

FAIRFAX COUNTY
FY 2012 - FY 2014 Additional County-Administered Programs
for School-Related Services
Funding can be Federal, State, Local, or a Combination Thereof
(Actual Direct County Funding is Minimal)

	FY 2012 Actual	FY 2013 Revised Budget Plan	FY 2014 Advertised Budget Plan	FY 2014 Adopted Budget Plan
Additional County-Administered Programs for School-Related Services				
Department of Family Services - Head Start Grant Funding ¹	\$4,751,247	\$4,912,337	\$4,997,402	\$4,997,402
Department of Family Services - Early Head Start Grant Funding ¹	3,520,629	3,859,354	3,929,327	3,929,327
Department of Family Services - Virginia Preschool Initiative ¹	3,283,589	3,457,000	3,957,350	3,957,350
Subtotal: County-Administered Programs	\$11,555,465	\$12,228,691	\$12,884,079	\$12,884,079
GRAND TOTAL	\$1,880,766,079	\$1,966,769,062	\$2,006,060,900	\$2,006,126,900

¹ It should be noted that these expenditures/budgets are by fiscal year. The amounts contain multiple program years in each fiscal year and therefore do not correlate to annual awards for these grants.