

## FY 2014 ADOPTED POSITION SUMMARY (GRANT POSITIONS)

Fund/Agency Title	FY 2012 Actual		FY 2013										FY 2014				Inc/(Dec)	
	Pos	FTE	Adopted Pos	Adopted FTE	Carryover Pos	Carryover FTE	Out of Cycle Pos	Out of Cycle FTE	Third Quarter Pos	Third Quarter FTE	Revised Pos	Revised FTE	Advertised Pos	Advertised FTE	Adopted Pos	Adopted FTE	Pos	FTE
<b>Fund 50000, Federal/State Grant</b>																		
Department of Planning and Zoning	1	1.00	1	1.00	0	0.00	(1)	(1.00)	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Office of Human Rights and Equity Programs	5	5.00	5	5.00	0	0.00	0	(0.10)	0	0.00	5	4.90	5	4.90	5	4.90	0	0.00
Department of Transportation	12	12.00	12	12.00	0	0.00	0	0.00	0	0.00	12	12.00	12	12.00	12	12.00	0	0.00
Department of Family Services	161	156.50	161	156.50	0	0.00	8	8.50	0	0.00	169	164.00	154	145.10	154	145.10	(15)	(18.90)
Health Department	57	57.00	57	57.00	0	0.00	0	0.00	0	0.00	57	57.00	58	58.00	58	58.00	1	1.00
Fairfax-Falls Church Community Services Board	68	66.50	68	66.50	0	0.00	(2)	(1.00)	0	0.00	66	65.50	48	47.50	48	47.50	(18)	(18.00)
Department of Neighborhood and Community Services	5	5.00	5	5.00	0	0.00	0	0.00	0	0.00	5	5.00	5	4.90	5	4.90	0	(0.10)
General District Court	9	8.80	9	8.80	0	0.00	0	0.00	0	0.00	9	8.80	9	8.80	9	8.80	0	0.00
Police Department	6	6.00	6	6.00	0	0.00	0	0.00	0	0.00	6	6.00	6	6.00	6	6.00	0	0.00
Fire and Rescue Department	17	16.00	17	16.00	0	0.00	0	1.00	0	0.00	17	17.00	18	18.00	18	18.00	1	1.00
Emergency Management	4	4.00	4	4.00	0	0.00	0	0.00	0	0.00	4	4.00	4	4.00	4	4.00	0	0.00
<b>Total Federal/State Grant Fund <sup>1</sup></b>	<b>345</b>	<b>337.80</b>	<b>345</b>	<b>337.80</b>	<b>0</b>	<b>0.00</b>	<b>5</b>	<b>7.40</b>	<b>0</b>	<b>0.00</b>	<b>350</b>	<b>344.20</b>	<b>319</b>	<b>309.20</b>	<b>319</b>	<b>309.20</b>	<b>(31)</b>	<b>(35.00)</b>
<b>Fund 50800, Community Development Block Grant</b>																		
Department of Housing and Community Development	22	22.00	22	22.00	0	0.00	0	0.00	0	0.00	22	22.00	22	22.00	22	22.00	0	0.00
<b>Total Community Development Block Grant</b>	<b>22</b>	<b>22.00</b>	<b>22</b>	<b>22.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>22</b>	<b>22.00</b>	<b>22</b>	<b>22.00</b>	<b>22</b>	<b>22.00</b>	<b>0</b>	<b>0.00</b>
<b>Fund 50810, HOME Investment Partnership Grant</b>																		
Department of Housing and Community Development	2	2.00	2	2.00	0	0.00	0	0.00	0	0.00	2	2.00	2	2.00	2	2.00	0	0.00
<b>Total HOME Investment Partnership Grant</b>	<b>2</b>	<b>2.00</b>	<b>2</b>	<b>2.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>2</b>	<b>2.00</b>	<b>2</b>	<b>2.00</b>	<b>0</b>	<b>0.00</b>

<sup>1</sup> The FY 2014 Adopted Budget Plan includes 12/11.0 FTE positions resulting from awards that are continued in FY 2014 with funding from an existing award. This includes 2/1.5 FTE positions for the Department of Family Services, 1/1.0 FTE positions for the Department of Neighborhood and Community Services, 4/3.5 FTE positions for Juvenile and Domestic Relations Court, and 5/5.0 FTE positions for the Police Department. Since no new funding is anticipated for these positions in FY 2014, they are not reflected in the Agency Position Summary Table in Fund 50000, Federal/State Grant.