

Office to Prevent & End Homelessness

FY 2014 Adopted Budget Plan: Performance Measures

Office to Prevent & End Homelessness

Objective

To increase the number of persons who exit the County's single and family shelters to permanent housing to 610.

Performance Indicators

Indicator	Prior Year Actuals			Current Estimate	Future Estimate
	FY 2010 Actual	FY 2011 Actual	FY 2012 Estimate/Actual	FY 2013	FY 2014
Output					
Unduplicated number of clients served in the County's single shelters	699	819	827 / 910	910	928
Unduplicated number of persons in families served in the County's family shelters	770	780	788 / 993	993	1,013
Efficiency					
Cost per person served by the County's single and family shelters	\$4,260	\$4,262	\$4,534 / \$3,374	\$3,662	\$3,801
Service Quality					
Average length of stay in the County's single shelters (in days)	72	52	50 / 51	51	50
Average length of stay in the County's family shelters (in days)	93	111	108 / 96	96	95
Outcome					
Number of persons exiting the County's single and family shelters to permanent housing	243	411	432 / 599	610	610