

Fund 83000, Alcohol Safety Action Program  
 Department of Administration for Human Services  
 FY 2014 Adopted Budget Plan: Performance Measures

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**Alcohol Safety Action Program**

**Objective**

To deter individuals arrested and convicted of driving under the influence of alcohol (DUI) from becoming repeat offenders by providing a comprehensive alcohol/drug education program that results in 85 percent or more of the individuals successfully completing the program.

**Performance Indicators**

Indicator	Prior Year Actuals			Current Estimate	Future Estimate
	FY 2010 Actual	FY 2011 Actual	FY 2012 Estimate/Actual	FY 2013	FY 2014
<b>Output</b>					
Individuals served in ASAP education program	3,881	3,936	4,096 / 4,004	3,940	3,699
<b>Efficiency</b>					
Cost per individual served	\$355	\$361	\$342 / \$370	\$362	\$441
<b>Service Quality</b>					
Percent of individuals satisfied	97%	97%	97% / 98%	97%	97%
<b>Outcome</b>					
Percent of individuals successfully completing education program	NA	84%	85% / 84%	85%	85%