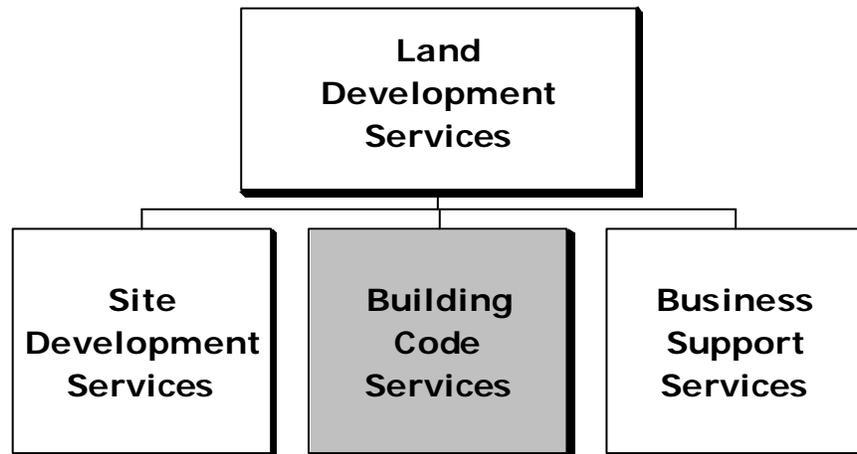


Land Development Services



Public Safety Program Area of Land Development Services

Land Development Services (LDS) provides regulatory services to protect the health, safety, welfare, and the environment for those who live, work, and visit Fairfax County. This is accomplished through effectively regulating land development and building construction. LDS enforces environmental protection standards set forth in applicable codes for land development and building construction such as the Virginia Uniform Statewide Building Code, the International Code Council’s family of construction codes, state laws and regulations, Fairfax County ordinances, and the Public Facilities Manual. LDS is comprised of three cost centers: Building Code Services (BCS), included in the County’s Public Safety Program Area, Site Development Services (SDS) and Business Support Services, included in the County’s Community Development Program Area. The following financial information is provided for LDS in the Public Safety Program Area, which is responsible for the plan review, permitting and inspection of new and existing structures.

Land Development Services supports the following County Vision Elements:

- Maintaining Safe and Caring Communities***
- Creating a Culture of Engagement***
- Connecting People and Places***
- Practicing Environmental Stewardship***
- Maintaining Healthy Economies***
- Building Livable Spaces***

All other information for LDS including the agency Mission, Focus, Funding Adjustments and Performance Measures and financial information may be found in the Community Development Program Area of Volume 1.

Land Development Services

Budget and Staff Resources

Category	FY 2012 Actual	FY 2013 Adopted	FY 2013 Revised	FY 2014 Advertised	FY 2014 Adopted
FUNDING					
Expenditures:					
Personnel Services	\$16,138,801	\$17,099,127	\$18,199,127	\$17,169,717	\$17,169,717
Operating Expenses	4,152,634	4,172,108	4,310,843	4,172,108	4,172,108
Capital Equipment	8,470	0	23,875	0	0
Subtotal	\$20,299,905	\$21,271,235	\$22,533,845	\$21,341,825	\$21,341,825
Less:					
Recovered Costs	(\$101,035)	(\$84,877)	(\$84,877)	(\$426,654)	(\$426,654)
Total Expenditures	\$20,198,870	\$21,186,358	\$22,448,968	\$20,915,171	\$20,915,171
Income:					
Permits/Plan Fees	\$9,049,272	\$8,460,612	\$8,460,612	\$8,460,612	\$8,460,612
Permits/Inspection Fees	17,911,393	16,299,717	17,389,887	16,769,887	18,446,205
Total Income	\$26,960,665	\$24,760,329	\$25,850,499	\$25,230,499	\$26,906,817
NET COST TO THE COUNTY	(\$6,761,795)	(\$3,573,971)	(\$3,401,531)	(\$4,315,328)	(\$5,991,646)
AUTHORIZED POSITIONS/FULL-TIME EQUIVALENT (FTE)					
Regular	272 / 272	260 / 260	260 / 260	258 / 258	261 / 261

Public Safety Program Area Summary

Category	FY 2012 Actual	FY 2013 Adopted	FY 2013 Revised	FY 2014 Advertised	FY 2014 Adopted
FUNDING					
Expenditures:					
Personnel Services	\$6,888,169	\$7,226,301	\$7,226,301	\$6,174,776	\$6,174,776
Operating Expenses	2,146,584	1,420,067	1,488,465	1,420,067	1,420,067
Capital Equipment	8,470	0	23,875	0	0
Total Expenditures	\$9,043,223	\$8,646,368	\$8,738,641	\$7,594,843	\$7,594,843
Income:					
Permits/Inspection Fees	\$17,911,393	\$16,299,717	\$17,389,887	\$16,769,887	\$18,446,205
Total Income	\$17,911,393	\$16,299,717	\$17,389,887	\$16,769,887	\$18,446,205
NET COST TO THE COUNTY	(\$8,868,170)	(\$7,653,349)	(\$8,651,246)	(\$9,175,044)	(\$10,851,362)
AUTHORIZED POSITIONS/FULL-TIME EQUIVALENT (FTE)					
Regular ¹	113 / 113	112 / 112	92 / 92	91 / 91	91 / 91

¹ In FY 2013, in order to better align services within the agency, 20/20.0 FTE positions have been moved from the Public Safety Program Area to the Community Development Program Area. Corresponding fiscal adjustments are being made as part of the FY 2014 budget.

Land Development Services

Building Plan Review and Inspections

1	Director, Building Inspections	5	Engineering Technicians II	26	Master Combination Inspectors
1	Division Director, Land Dev. Svcs	2	Engineering Technicians I	11	Combination Inspectors
2	Engineers V	1	Management Analyst IV	2	Senior Electrical Inspectors
1	Engineer IV	2	Code Specialists II	1	Senior Plumbing Inspector
21	Engineers III	1	Chief Mechanical Inspector	1	Administrative Assistant III
2	Engineering Technicians III	8	Supervising Combination Inspectors	3	Administrative Assistants II (-1)

TOTAL POSITIONS

91 Positions (-1) / 91.0 FTE (-1.0)

(-) Denotes Abolished Position due to Budget Reductions