

## Fund S43000

### Public School Adult and Community Education

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#### **Focus**

Fund S43000 (formerly Fund 193), Public School Adult and Community Education, provides lifelong literacy and education opportunities for all residents and students of Fairfax County through adult education programs such as basic skill education, high school completion and English for Speakers of Other Languages (ESOL). FY 2014 expenditures are estimated at \$9.0 million.

The Fund also provides for pre-kindergarten through grade 12 support programs, including behind-the-wheel driver education, SAT preparation, summer school, before- and after-school enrichment activities and remediation support.



# Fund S43000

## Public School Adult and Community Education

### FUND STATEMENT

#### Fund S43000, Public School Adult and Community Education

	FY 2012 Actual	FY 2013 Adopted Budget Plan	FY 2013 Revised Budget Plan <sup>1</sup>	FY 2014 Superintendent's Proposed	FY 2014 Adopted Budget Plan <sup>2</sup>
<b>Beginning Balance</b>	\$197,748	\$86,271	(\$974,678)	\$0	\$0
Revenue:					
State Aid	\$634,614	\$685,243	\$931,231	\$923,731	\$923,731
Federal Aid	804,877	662,139	1,885,692	1,781,117	1,781,117
Tuition	6,612,994	8,628,087	5,284,577	5,464,964	5,464,964
Industry, Foundation, Other	357,018	378,969	400,349	439,687	439,687
<b>Total Revenue</b>	\$8,409,503	\$10,354,438	\$8,501,849	\$8,609,499	\$8,609,499
Transfers In:					
School Operating Fund (S10000)	\$400,000	\$400,000	\$1,400,000	\$400,000	\$400,000
<b>Total Transfers In</b>	\$400,000	\$400,000	\$1,400,000	\$400,000	\$400,000
<b>Total Available</b>	\$9,007,251	\$10,840,709	\$8,927,171	\$9,009,499	\$9,009,499
Total Expenditures	\$9,981,929	\$10,840,709	\$8,927,171	\$9,009,499	\$9,009,499
<b>Total Disbursements</b>	\$9,981,929	\$10,840,709	\$8,927,171	\$9,009,499	\$9,009,499
<b>Ending Balance</b>	(\$974,678)	\$0	\$0	\$0	\$0

<sup>1</sup> The *FY 2013 Revised Budget Plan* reflects adjustments adopted by the Fairfax County School Board on March 7, 2013 during their *FY 2013 Third Quarter Review*.

<sup>2</sup> Fairfax County School Board action on the FY 2014 budget was taken on May 23, 2013 and will be included for approval by the Board of Supervisors as part of the *FY 2013 Carryover Review*.