Fairfax County Park Authority

PROGRAM DESCRIPTION

The Fairfax County Park Authority (FCPA) is directed by a twelve-member board appointed by the County Board of Supervisors. One member is appointed from each of the County's nine supervisor districts, and three are appointed at-large. Since its establishment in 1950, the Authority has acquired 23,196 acres of parkland, including 420 individual parks. In the past, most of the funds to carry out capital acquisition and improvements were provided through bond referenda. Currently, more than half of the Park Authority operating funds are raised by revenue-producing facilities in the system; additional funding for the operation and maintenance of parks is appropriated annually by the County Board of Supervisors. Grants from the state and federal government supplement funds on a limited basis; however, gifts and donations from individuals, community organizations, corporations and foundations are an increasingly important source of funding for community improvements.

LINK TO THE COMPREHENSIVE PLAN

Fairfax County's Comprehensive Plan has established a number of objectives and policies in order to:

- ✓ Identify and serve park and recreation needs through an integrated park system that provides open space, recreational services and facilities and stewardship of natural and cultural resources.
- ✓ Protect appropriate land areas in a natural state to ensure preservation of significant and sensitive natural resources, and protect and preserve significant cultural resources on parklands.
- ✓ Provide for current and future park and recreational needs through development of new and existing sites and the optimal use of all existing facilities, including Fairfax County Public Schools.
- ✓ Ensure the long-term protection, preservation and sustainability of park resources.
- ✓ Ensure the mitigation of adverse impacts to park and recreation facilities and service levels caused by growth and land development.

Source: 2007 Edition of the Fairfax County Comprehensive Plan, Policy Plan Element, Parks and Recreation Section, as amended

CURRENT PROGRAM INITIATIVES

The Park Authority acquired 302 acres of land in FY 2012 for a total of 23,196 park acres which equates to over 9.2 percent of the land mass of Fairfax County. There were 28 land acquisition activities that resulted in additional Park Authority ownership. All but one acquisition resulted from the development plan review process, transfer dedications and proffered dedications. Developer dedications included the addition of 17.5 acres to the Wolf Trap Stream Valley and 1.5 acres to Kent Gardens Park. Using Land and Water Conservation Act Funds, the Ruckstuhl property, consisting of 7.2 acres, was acquired to create a new local park. The Board of Supervisors continues to partner with the Park Authority to

increase park land holdings. The Board of Supervisors authorized the County Executive to transfer County owned property totaling 315.6 acres to the Park Authority on July 26, 2011. This culminated in the formal transfer in FY 2012 of 273 acres to the Park Authority, with the balance anticipated to be transferred in FY 2013. All land acquisition funds from the 2004 and 2006 Park Bonds have been expended. The current Land Acquisition Work Plan programs the expenditure of funds authorized by the 2008 Park Bond Referendum.

One of the Park Authority's primary objectives over the CIP period is to complete construction already begun in County parks and to upgrade the various athletic fields and courts maintained by the Park Authority. Another major objective is to continue land acquisition and work toward meeting the acreage standard established for acquisition of developable parkland. The Agency has been challenged to acquire an additional 2,087 acres of land, which would ensure that 10 percent of the total County landmass, or a total of 25,283 acres, are held as County parks. A third objective is to sustain existing parks, facilities and natural resources. Many park facilities are 20-30 years old. Without a significant reinvestment in building systems and park facilities many of these older parks will fall into a state of deteriorating condition and functionality and repair/operating costs will increase. Current projects include renovation of bunkers at Laurel Hill Golf Club; construction of a new 18,000 square foot skatepark facility at Lake Fairfax Park including parking and lights; demolition of Bathhouse "A" and construction of a new Bathhouse "A" to current American with Disabilities Act (ADA) standards also at Lake Fairfax; repairs to Providence RECenter resulting from the earthquake on August 23, 2011 and previous heavy snows; design work to expand Spring Hill RECenter to provide a larger fitness center, additional multipurpose rooms, and a new 20,500 square foot gymnasium; design work is also underway to expand the fitness center at Oak Marr RECenter; expansion of the Twin Lakes Oaks Room and adjoining kitchen to accommodate golf tournaments; and installation of athletic field lighting at Ellanor C. Lawrence Park rectangular field #3 and Great Falls Nike Park rectangular field #4.

Recently completed improvements include:

- Burke Lake Park – renovation of the miniature train track to include replacing existing ties, rails, switches and reconstruction of the stone base and fill ballast, and replacing eleven culverts.
- Twin Lakes – North Twin Lakes dam rehabilitation needed to comply with state dam regulations and secure a non-conditional operations and maintenance permit for the dam.
- Lake Accotink Park – repairs to the asphalt trail parallel to the dam, and trails serving the accessible fishing platform and picnic shelters due to damage from Tropical Storm Lee.
- Pohick Stream Valley – Burke VRE Trail – completion of the trail network of 8 foot wide asphalt trail totaling 5,000 linear feet, including a 60 foot steel frame bridge with concrete ramps.
- Lee District Park (Family Recreation Area) – Phase 1 of a fully accessible Chessie's Big Backyard playground to serve children ages 5-12. The playground is designed around a woodlands theme.
- Rolling Valley West Park – replacement of lighting for the tennis courts, multi-use courts, parking lot, pedestrian walkway and related electrical work. LED fixtures were used for the newly installed parking lot and pedestrian lighting to ensure maximum energy savings.
- Historic Huntley – exterior and interior rehabilitation of the Main House, restoration of the historic out buildings, construction of an access road and a new parking lot.
- Huntley Meadows Park – Boardwalk renovation that included replacing the existing pressure treated wood boardwalk decking (18,500 square feet) and toe rail (5,500 linear feet) with High Density Polyethylene (HDPE) material. The project also raised 170 linear feet of the boardwalk approximately one foot to allow for an anticipated increase in the water elevation when the future wetlands renovation project is complete.
- Oak Marr District Park – conversion of two existing rectangular natural turf fields to synthetic turf with lighting. The fields are constructed in a way to allow cricket use.

The Park Authority Board approved two master plans/master plan amendments during the past fiscal year for Monticello Park and Kingstowne. The Great Parks, Great Communities comprehensive park plan adopted in 2011 creates a series of district-based park plans. This plan provides a comprehensive planning framework for parks within each district, applying Countywide service level standards, trail plans and resource management initiatives. The Great Parks, Great Communities Plan is available for download on the project web site, http://www.fairfaxcounty.gov/parks/plandev/greatparks.

The implementation of the Laurel Hill Master Plan is proceeding. An extensive feasibility analysis of the Sportsplex was completed and options for funding continue to be explored. Development of Phase I of the equestrian area in Laurel Hill is underway. An area wide signage and way finding plan is nearly complete and a cultural resource study for the Laurel Hill House was completed as well as a historic landscape study of its gardens. Further archeological work at the site is anticipated. Improvements to the Laurel Greenway portion of the Cross County Trail continue to be made. Maintenance and land management activities continue to be provided.

A large portion of Fairfax County Park Authority projects are supported by General Obligation Bonds. Park Bond referenda were approved in November 2004, 2006, 2008, and 2012 totaling $218 million. The completion of the 2004 Park Authority Needs Assessment Study resulted in a phased 10-year Capital Improvement Plan. The foundation of this plan is based on data gathered on citizen demand, population growth and leisure trends. In 2004, the Fairfax County Park Authority Board adopted a 10-year needs-based Capital Improvement Plan that identifies new recreational facilities, renovation and land acquisition capital projects through the year 2013 that were projected to cost $376 million. The $376 million has been inflated to $435 million to reflect the increasing prices of land for acquisition and escalating construction costs. Funding to meet this identified 10 year need has primarily been in the amount of $65 million from the fall 2004 Park Bond Referendum, $25 million from the fall 2006 Interim Park Bond Referendum, $65 million from the 2008 Park Bond Referendum, and $63 million from the fall 2012 Park Bond Referendum. The Park Authority would require an additional $217 million in order to fully fund the identified needs. It is important to note that the additional $217 million needed would only meet the identified capital need for new park facilities and major renovation of existing facilities identified through 2013. An update to the Needs Assessment was initiated in 2012 to determine needs through 2023. Based on continual facility condition assessments, growing community needs and expectations, an ever increasing amount of funding will be needed for capital maintenance of aging park assets in order to maximize the life of the existing facilities and to develop new facilities.

'Our Special Harbor' sprayground located in Franconia in Lee District was designed and built by the Joey Pizzano Memorial Fund and operated by the Fairfax County Park Authority.

In addition to funding for additional facilities and land acquisition, funding will be necessary to operate, support, sustain and protect future years of County investment in existing facilities. As the County's largest landowner, the Park Authority's stewardship responsibility is documented in its Natural Resource Management Plan (NRMP) and Cultural Resource Management Plan (CRMP). These plans identify issues, strategies and projects to protect County parkland and valuable natural and cultural resources. This effort meets the County's Vision of Practicing Environmental Stewardship and is supported in the Board of Supervisors' Environmental Agenda. In addition, the Park Authority is charged with stewardship of all County cultural resources. These plans contain critical strategies for preventing the degradation of resources that cannot be reclaimed once lost.

The Park Authority also recently automated its asset tracking and maintenance scheduling system that relates to a Park Facility Condition Assessment and Lifecycle Replacement Schedule. This system is utilized to efficiently manage facility repairs and develop a long range facility sustainability plan, as well as aid in the forecasting of major future capital renovations.

The Park Authority staff drafted its 2006-2010 Strategic Plan to prepare for the challenges of the future. With economic conditions and staffing constraints, the Park authority board extended the Strategic Plan two years through 2012. In September 2011, the Board approved four primary Focus Areas for strategic initiatives which include setting the framework for the future, workforce preparedness, linkage with the community and sustainability through efficiency management. The Strategy Map and Balanced Scorecard developed as part of that process define 15 strategic objectives.

During the last two years, a deliberate focus on fiscal sustainability resulted in the adoption of the Financial Sustainability Plan. This Plan focuses on the evaluation of core services and options and opportunities for improving the overall cost recovery of the whole organization. The Plan contains clearly defined recommendations that when collectively implemented will position the Authority to reach a cost recovery target that is greater (more self-sufficient) than the present day one. In addition to the focus on sustainable operations, capital investment in our facilities and stewardship efforts are also significant to future growth and sustainability.

CURRENT PROGRAM INITIATIVES

1. **Americans with Disabilities Act (ADA)** (Countywide): This is a continuing project to address ADA Compliance measures throughout County parks. The Park Authority has retrofitted existing park facilities and continues to retrofit parks in priority order so that park facilities, programs, services and activities are readily accessible to individuals with disabilities. It should be noted that in May and June 2007, the United States Department of Justice (DOJ) conducted an audit of the County government facilities and programs to determine compliance with the Americans with Disabilities Act (ADA). The DOJ presented the County with the audit results in August 2009. The audit covered 78 buildings in the County and listed approximately 2,100 violations as well as approximately ten program areas which needed improvement in order to comply with the ADA. These violations ranged from updating emergency management procedures, web-based services, and general communication procedures, to improving access to buildings, parking garages, restrooms and elevators. Identified violations have been categorized by color: easy, inexpensive (green); more timely and costly (yellow); and difficult, time consuming, and/or expensive (red). FY 2014 funding of $1,085,000 is transferred from Fund 80300, Park Capital Improvement Fund to continue to address identified deficiencies. In addition, the County and parks are required as part of the agreement with the DOJ to perform assessments at all remaining facilities. These assessments are currently being conducted and will result in increased retrofitting requirements. Funding for violations associated with County buildings and facilities has also been included in FY 2014 and is detailed in the Facilities Management and Capital Renewal section of this document.

2. **Parks General Maintenance** (Countywide): This is a continuing project to address Park Authority general maintenance requirements at non-revenue producing parks, including plumbing, electrical, lighting, security/fire systems, sprinklers and HVAC. In addition, this project funds roof repairs and structural preservation of park historic sites. The facilities maintained include, but are not limited to rental properties, historic properties, nature centers, maintenance facilities, sheds, shelters and office buildings. Park priorities are based on the assessment of current repair needs including safety and health issues, facility protection, facility renewal and improved services. Priorities are based on an assessment of current repair needs associated with safety and health issues, facility protection, facility renewal and improved services. This program also provides for the stabilization of newly acquired structures and emergency repairs as needed at these facilities.

3. **Parks Facility/Equipment Maintenance** (Countywide): This is a continuing project to address routine repairs in non-revenue producing Park Authority buildings and to provide routine and corrective maintenance of Park Authority structures and the equipment fleet. Facility maintenance includes routine and preventive maintenance such as carpentry, plumbing, electrical HVAC, security and fire alarm systems at park sites. Equipment maintenance includes routine and preventative maintenance on operating equipment such as mowers, tractors, utility vehicles and heavy construction equipment.

4. **Parks Grounds Maintenance** (Countywide): This is a continuing project to provide for routine preventative and corrective grounds maintenance at non-revenue producing parks throughout the park system on park roads and parking lots, irrigation systems, bridges, playgrounds, picnic areas, tennis courts and trails. It should be noted that due to budget reductions, the FY 2014 funding level represents a decrease of $200,000 from the FY 2013 Adopted Budget Plan level of $787,076 and is associated with the elimination of renovations for County basketball and tennis courts. This will result in an average of six out of 259 tennis courts and four out of 140 basketball courts that will experience a delay in renovations. The current life expectancy of basketball and tennis courts is 10 years. As the courts become unsafe for citizen use, they may be taken out of service.

5. **Athletic Fields (2004 Bond Referendum)** (Countywide): $8,633,000 to acquire new fields, renovate existing fields and add lighting and irrigation systems to existing fields in order to enhance the quality of the play experience and to ultimately increase field capacity. The 2004 Bond included approximately one dozen new rectangular fields and one new diamond field, plus extensive field lighting and irrigation projects. Completed projects include the replacement of 12 athletic field irrigation systems at Lee District, Mason District, Nottoway and Wakefield Park; lighting projects included the installation of two new lighting systems at Lincoln Lewis Vannoy, and one new lighting system at Lewinsville, plus the demolition and replacement of six lighting systems at Baron Cameron, Martin Luther King Jr. and Nottoway Park. Patriot Park phase I is completed and includes a soccer field complex, 120 space parking lot, three lighted synthetic turf micro-soccer fields, trails, site lighting and landscaping. Hutchinson School Site Phase II includes a lighted synthetic turf field, lighted parking lot and an ADA-accessible trail.

6. **Building Renovations and Expansion (2004 Bond Referendum)** (Countywide): $23,129,000 to repair roofs and mechanical equipment, make mandated repairs to dams, replace worn out equipment and remodel facilities for improved space utilization. This was the largest single category in the 2004 Bond and includes core renovations of $6 million at Lake Fairfax. Other items in this category include RECenter improvements and replacement of aging equipment, flooring and an elevator, replacement of existing equestrian facilities at Frying Pan Park, as well as dam repairs at Lake Accotink Park. Completed projects include multiple RECenter facility HVAC and roof improvements, elevator repairs at Audrey Moore RECenter, golf course irrigation improvements at Greendale, Pinecrest and Jefferson, electrical upgrades at Lake Fairfax Park Campground "A" to bring the campground up to current code and to accommodate the electrical needs of modern RV's, and Lake Accotink Dam Repairs consisting of structural repairs to the concrete dam and stilling basin and replacement of wood flashboard system.

7. **Building New Construction (2004 Bond Referendum)** (Countywide): $4,439,000 for new construction projects. At South Run RECenter, a 7,000 square foot fitness room with additional 65 parking spaces was recently completed. A new maintenance and vehicle storage building at Green Spring Gardens Park and a new maintenance facility at Oak Marr were also recently completed. South Run Entrance Road improvements will include removal and reinstallation of sixty feet of curb and gutter, milling and paving the roadway from the Fairfax County Parkway to the parking lot and installing three speed humps.

8. **Community Park/Courts (2004 Bond Referendum)** (Countywide): $9,580,000 for phased development of several new and existing community parks throughout the County to include passive and active types of recreational facilities. This category includes funding for playgrounds throughout the County, for the Mastenbrook Matching Fund Grant Program and for the creation of community skate parks. Funding of $3 million is provided for various projects at Laurel Hill. Ossian Hall Park Phase I was recently completed and includes a visible trail network connected to three new park entrance nodes with enhanced signage. A Commemorative Sundial, including a stone dust pad, sundial pedestal, security cabinet, planters, ornamental fencing and an ADA accessible stone dust trail was installed at Turner Farm Observatory Park. Additional improvements include an equestrian riding ring and related facilities at Turner Farm Park.

9. **Trails and Stream Crossings (2004 Bond Referendum)** (Countywide): $4,895,000 for improvements to existing trails and bridges, as well as additional trails and stream crossings with emphasis on connecting existing trail systems. Included in this category is partial funding for the Greenway at Laurel Hill; a portion of the Cross County Trail from Lake Accotink to Old Keene Mill Road; Cub Run Stream Valley in Sully District; Pimmitt Run Stream Valley and several others throughout the community. Recently completed projects include the Holmes Run Stream Valley Trail, Pimmit Stream Valley Phase I and Danbury Forest Trail and Bridge. The Giles Run Bridge portion of the Laurel Hill Greenway has also been completed.

10. **Natural and Cultural Resources (2004 Bond Referendum)** (Countywide): $3,830,000 for implementation of the Natural Resources Management Plan, stream stabilization efforts to compliment County efforts to preserve and protect watershed areas, replace exhibits at nature centers, support facilities at Sully Woodlands and create a Visitor Center at Ellmore Farm in Frying Pan Park. Funding is provided for the restoration of the mill at Colvin Run Mill as well as the creation of a new entrance road and improved parking at Sully Historic Site. Completed projects include Natural/Cultural Resource Preservation Plans in support of capital renovations including Sully Woodlands, Frying Pan Meeting House stabilization, Margaret White Landscaping, Historic Huntley and Mount Gilead Cultural Landscaping. Historic Structures analysis in support of capital improvements have been completed for Sears Spindle House, Barrett House, Stempson House, Bowman Store and Green Springs.

11. **Athletic Fields – Synthetic Turf (2006 Bond Referendum)** (Countywide): $10,000,000 to convert up to 12 existing natural-turf rectangular fields to synthetic turf. The 2004 Parks and Recreation Needs Assessment identified a shortage of rectangular fields. By converting natural-turf fields to artificial turf and adding athletic field lighting, the playing capacity is estimated to increase by approximately 62 percent without additional land acquisition costs while providing a safer playing surface. Recent installation of synthetic turf to fields at Lee District and Bailey's Elementary School completes the planned projects for synthetic turf under the 2006 Bond Referendum.

12. **Trails and Stream Crossings (2006 Bond Referendum)** (Countywide): $5,000,000 to further develop a countywide comprehensive trail network including funding the design and construction of additional enhancements to the Cross County Trail (Phase II), stream valley trails and other planned trails throughout the County. Recently completed trail projects include Frog Branch Stream Valley, Clarks Branch Bridge which included the replacement of a failed wooden fair-weather crossing with a 90' steel frame pedestrian and equestrian bridge, and the re-routing of the Pohick Stream Valley trail. Improvements in the Difficult Run Stream Valley section of the Cross County Trail include installation of a 25' fiberglass bridge and building a stone base and surface of 900 linear feet and stone reinforcement for the surface of an additional 1,200 linear feet of the natural surface section of the Cross County Trail.

13. **Land Acquisition (2008 Bond Referendum)** (Countywide): $14,385,400 to acquire sites that meet established criteria such as areas of high deficiency, adjacency to existing parks to expand recreation opportunities and lands to protect significant natural and cultural resources. Private sector and community-based cooperation will be sought to leverage the cost-effectiveness of acquisition monies through easements and donations of land and funds.

The 'Historic Huntley House' was built for Thomson Francis Mason, a grandson of George Mason. The Park Authority obtained the house and its surrounding 2.5 acres in 1989. It has undergone an extensive $100,000 renovation recently. It is on the National Register of Historic Places, the Virginia Landmarks Register and the Fairfax County Inventory of Historic Sites.

14. **Stewardship (2008 Bond Referendum)** (Countywide): $11,740,000 for projects that promote the protection, enhancement, interpretation and education of natural and cultural park resources. Projects include Phase II Huntley Meadows wetlands restoration and boardwalk replacement, Historic Huntley restoration to allow public accessibility, mandatory dam repairs, Colvin Run Mill Visitors Center design, concept design for the Stewardship Education Center and other natural resource protection projects in Sully Woodlands and Laurel Hill. Cultural resource and archaeology projects are also included to protect various cultural resource sites associated with capital projects.

15. **Park and Building Renovations (2008 Bond Referendum)** (Countywide): $24,997,000 for replacement of aging roofs, HVAC and pool systems for RECenters built in the 1980s and 1990s. These RECenters include Spring Hill, Lee District, Oak Marr and Providence. Parking and entrance improvements are also planned at Spring Hill. An engineering study to assess renewal requirements for Mount Vernon RECenter and Ice Rink which opened in 1981 is also funded. Replacement of the 41-year old train track at Burke Lake Park, the irrigation system at Jefferson Golf Course, and renovation at Ossian Hall Park and Kings Park will renew these facilities and extend their service life.

16. **Park Development (2008 Bond Referendum)** (Countywide): $18,846,000 to develop new park facilities and infrastructure. Park development improvements are classified in the following funding categories:

    - **Athletic Fields** - Funding to add capacity to existing athletic fields through the conversion of four natural-turf rectangular fields to synthetic turf and the addition of state-of-the-art lighting systems to eight fields. Across the County, there is a higher deficiency of rectangular fields than any other field type. In addition, funding is included to continue the planning, design and site preparation of a countywide Sportsplex at Laurel Hill Park.

    - **Trails and Stream Crossings -** The Park Authority's goal is to add 75 miles of trails and trail connections by 2013. This funding will be used to further develop a countywide comprehensive trail network and for a stream crossing over Clark's Branch in Riverbend Park. Expansion of the trail network, connections and stream crossings will provide access to highly used recreation facilities that enhance residents' quality of life and health.

    - **Park Facility Development -** This will provide funding for the Mastenbrook Matching Fund Grant Program, and for the creation of a new community skate park at Lake Fairfax Park and the expansion of Wakefield Skate Park. Other projects include a contribution to Spring Hill RECenter gymnasium addition, a small roll-top observatory at Observatory Park in Great Falls, infrastructure improvements to support the future Family Recreation Area at Lee District Park, picnic shelters at Lake Fairfax, continuation of stable replacements at Frying Pan Farm Park and clubhouse replacement at Burke Lake Golf Course. Amenities such as parking, entrances, landscaping and stormwater management will be completed at Hooes Road Park, Arrowhead Park and Great Falls Nike Park.

17. **Land Acquisition and Park Development (2012 Bond Referendum)** (Countywide): $63,000,000 to continue to fund deferred projects and fund long term projects identified in the Park Authority 10-Year Capital Plan 2004 Needs Assessment. Projects could include land acquisition to ensure adequate parkland for future generations, new park facilities to better serve a growing and diverse population and continued renovation and replacement of aging and well used facilities. Additional funding needs that were not included in the needs assessment address escalating land prices, construction and materials cost, infrastructure improvements associated with the identified projects, capital maintenance projects and site development projects. Projects will support the Park Authority adopted Natural Resource and Cultural Resource Management Plans that identify initiatives needed to provide essential stewardship efforts of environmental resources on parkland and cultural resources throughout the County.

18. **Land Acquisition and Park Development (2016 Bond Referendum)** (Countywide): To Be Determined. It is anticipated that additional bonds will continue to fund deferred projects and adequately fund long term projects identified in the Park Authority 10—Year Capital Plan. The amount of the planned 2016 Parks Referendum will be based on debt capacity and affordability. Projects could include land acquisition to ensure adequate parkland for future generations, new park facilities to better serve a growing and diverse population and continued renovation and replacement of aging and well-used facilities. Increasingly, citizens recognize that parks contribute highly to their quality of life in Fairfax County. Shifting and expanding leisure interests increase the demand for parks and park facilities. These shifts will be evaluated in preparation for 2016 Bond and will likely be reflected in additional prioritized park and facility needs. Additional funding needs that were not included in the needs assessment address escalating land prices, construction and materials costs, infrastructure improvements associated with the identified projects, capital maintenance projects and site specific engineering and regulatory requirements. In addition to land acquisition and park development projects, the Park Authority adopted Natural Resource and Cultural Resource Management Plans that identify initiatives needed to provide essential stewardship efforts of environmental resources on parkland and cultural resources throughout the County. To fulfill the Park Authority's stewardship mission, implement these plans and align with the County's 20-Year Environmental Vision and Environmental Agenda, major efforts are needed to protect these resources under Park Authority responsibility.

PROJECT COST SUMMARIES
FAIRFAX COUNTY PARK AUTHORITY
($000's)

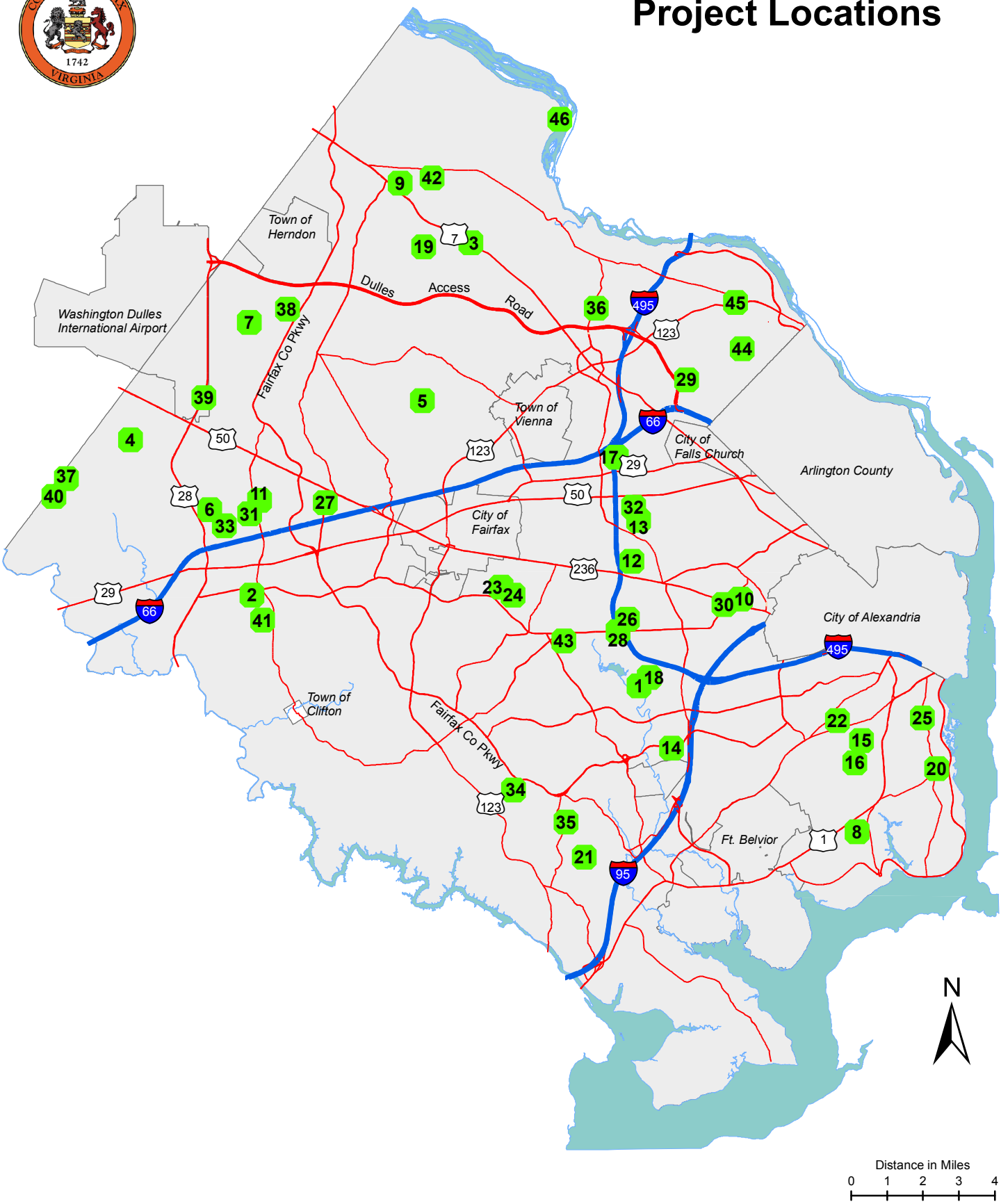
	Project Title/ Project Number	Source of Funds	Budgeted or Expended Through FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Total FY2014-FY2018	Total FY2019-FY2023	Total Project Estimate
1	Americans with Disabilities Act (ADA) / PR-000083	G, X	***C***	***1,085***	2,900	2,200	300	300	6,785	1,500	8,285
2	Parks General Maintenance / 2G51-005-000	G	***C***	***213***	644	663	683	703	2,906	3,418	6,324
3	Parks Facility/Equipment Maintenance /2G51-007-000	G	***C***	***470***	484	499	514	529	2,496	2,570	5,066
4	Parks Grounds Maintenance / 2G51-006-	G	***C***	***587***	811	835	860	886	3,979	4,304	8,283
	Subtotal General Fund Projects			***2,355***	4,839	4,197	2,357	2,418	16,166	11,792	27,958
5	Athletic Fields (2004 Bond) / PR-000001	B	***8,500***	***133***					133		8,633
6	Building Renovations and Expansion (2004 Bond) / PR-000018	B	***22,598***	***300***	***231***				531		23,129
7	Building New Construction (2004 Bond) / PR-000022	B	***4,250***	***189***					189		4,439
8	Community Park/Courts (2004 Bond) / PR-000015	B	***9,079***	***250***	***251***				501		9,580
9	Trails and Stream Crossings (2004 Bond) / PR-000007	B	***4,854***	***41***					41		4,895
10	Natural and Cultural Resources (2004 Bond) / PR-000011	B	***3,432***	***200***	***198***				398		3,830
11	Athletic Fields - Synthetic Turf (2006 Bond) / PR-000002	B	***10,000***						0		10,000
12	Trails and Stream Crossings (2006 Bond) / PR-000008	B	***3,311***	***664***	***1,025***				1,689		5,000
13	Land Acquisition (2008 Bond) / PR-	B	***14,385***						0		14,385
14	Stewardship (2008 Bond) / PR-000012	B	***6,824***	***2,995***	***824***	***330***	***767***		4,916		11,740
15	Park and Building Renovation (2008 Bond) / PR-000005	B	***18,203***	***776***	***720***	***228***	***473***	***4,597***	6,794		24,997
16	Park Development (2008 Bond) / PR-000016	B	***13,615***	***1,887***	***1,653***	***1,564***	***100***	***27***	5,231		18,846
17	Land Acquisition and Park Development (2012 Bond)	B	***900***	***15,075***	***13,490***	***13,912***	***13,687***	***5,936***	62,100		63,000
18	Land Acquisition and Park Development (2016 Bond)	B							TBD		TBD
	Subtotal Bond Projects			***22,510***	***18,392***	***16,034***	15,027	10,560	82,523		202,474
	TOTAL		***$119,951***	$24,865	$23,231	$20,231	$17,384	$12,978	$98,689	$11,792	$230,432

Notes: Numbers in ***bold italics*** represent funded amounts.
A "C" in the 'Budgeted or Expended' column denotes a continuing project.

Key: Stage of Development	
	Feasibility Study or Design
	Land Acquisition
	Construction

Key: Source of Funds	
B	Bonds
G	General Fund
S	State
F	Federal
X	Other
U	Undetermined

Parks
Project Locations



Fairfax County Park Authority
Project Locations

1 Accotink Stream Valley
2 Braddock
3 Colvin Run Mill
4 Cub Run Stream Valley
5 Difficult Run Stream Valley
6 Ellanor C. Lawrence
7 Frying Pan/Ellmore Farm
8 George Washington
9 Great Falls Nike
10 Green Spring Gardens
11 Greenbriar
12 Hidden Oaks
13 Holmes Run Stream Valley
14 Hooes Road
15 Historic Huntley
16 Huntley Meadows
17 Jefferson District
18 Lake Accotink
19 Lake Fairfax
20 Lamond
21 Laurel Hill
22 Lee District
23 Long Branch Stream Valley
24 Mason District
25 Mt. Vernon
26 Ossian Hall
27 Ox Hill Battlefield
28 Patriot Park
29 Pimmit Run Stream Valley
30 Pinecrest Golf Course
31 Poplar Tree
32 Providence RECenter
33 Rocky Run Stream Valley
34 South Run
35 South Run Stream Valley
36 Spring Hill
37 Stephens Property
38 Stratton Woods
39 Sully Historic Site
40 Sully Woodlands
41 Twin Lakes Golf Course
42 Turner Farm
43 Kings Park
44 Linway Terrace
45 Clemyjontri
46 Riverbend