TABLE E
SCHOOLS BOND REFERENDUM CAPACITY
($ in millions)

SCHOOLS							
Column A Year (FY)	Column B Authorized But Unissued as of July 1	Column C Annual Sales	Column D Revised Authorization (Col B- Col C)	Column E 5-Year Total Sales Capacity[1]	Column F New 5 Year Capacity (Col E - Col D)	Column G New Referendum and Proposed Purposes	Column H New Authorized But Unissued as of June 30 (Col D + Col G)
2013 (FY 2014)	$423	$155	$268	$775	$507	$250	$518
2014 (FY 2015)	$518	$155	$363	$775	$412		$363
2015 (FY 2016)	$363	$155	$208	$775	$567	$250	$458
2016 (FY 2017)	$458	$155	$303	$775	$472		$303
2017 (FY 2018)	$303	$155	$148	$775	$627	$250	$398
2018 (FY 2019)	$398	$155	$243	$775	$532		$243
2019 (FY 2020)	$243	$155	$88	$775	$687	$250	$338
2020 (FY 2021)	$338	$155	$183	$775	$592		$183
2021 (FY 2022)	$183	$155	$28	$775	$747	$250	$278
2022 (FY 2023)	$278	$155	$123	$775	$652		$123
Total						$1,250	

1 - Reflects County Executive recommended planning target adjustments necessary to meet Board bond program policy expenditure guidelines.