

# BUDGET CALENDAR

For preparation of the FY 2014 Budget

## July 1, 2012

Distribution of the FY 2014 budget development guide. Fiscal Year 2013 begins.



## September - October 2012

Agencies forward completed budget submissions to the Department of Management and Budget (DMB) for review.



## February 7, 2013

School Board adopts its advertised FY 2014 Budget.



## February 26, 2013

County Executive's presentation of the FY 2014 Advertised Budget Plan.



## March 5, 2013

Board authorization for publishing FY 2014 tax and budget advertisement.



## July 1, 2013

Fiscal Year 2014 begins.



## June 30, 2013

Distribution of the FY 2014 Adopted Budget Plan. Fiscal Year 2013 ends.



## April 30, 2013

Adoption of the FY 2014 budget plan, Tax Levy and Appropriation Ordinance by the Board of Supervisors.



## April 23, 2013

Board action on *FY 2013 Third Quarter Review*. Board mark-up of the FY 2014 proposed budget.



## April 9, 10, and 11, 2013

Public hearings on proposed FY 2014 budget, *FY 2013 Third Quarter Review* and FY 2014-2018 Capital Improvement Program (with Future Years to 2023) (CIP).



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