

Office of Elections

FY 2014 Advertised Budget Plan: Performance Measures

Office of Elections

Objective

To provide a sufficient number of voting machines for each precinct with at least 1 optical scan reader and 3 touch screen machines per precinct in order to comply with legal mandates.

Performance Indicators

Indicator	Prior Year Actuals			Current Estimate
	FY 2010 Actual	FY 2011 Actual	FY 2012 Estimate/Actual	FY 2013
Output				
Registered voters	669,478	679,787	680,000 / 696,077	700,000
Registered voters/precinct	2,898	2,943	2,833 / 2,912	2,917
Poll voters	255,256	282,632	240,000 / 192,087	410,000
Absentee voters	24,350	26,054	15,000 / 14,548	110,000
Precincts	231	231	240 / 239	240
Voting machines	693	693	960 / 956	960
Absentee satellites	7	7	7 / 7	7
Efficiency				
Cost of machines/precinct	\$1,000	\$1,250	\$1,250 / \$1,247	\$1,279
Service Quality				
Percent of polling places that are handicapped accessible	96.0%	96.0%	98.0% / 98.0%	100.0%
Percent of polling places that are in compliance (machines)	100.0%	100.0%	100.0% / 100.0%	100.0%
Percent of polling places that are in compliance (size)	100.0%	100.0%	100.0% / 100.0%	100.0%
Outcome				
Machines/precinct	3.00	4.00	4.00 / 4.00	4.00

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Objective

To provide, at a minimum, three election officers at each polling place, with a countywide average of 13.33 election officers at each polling place based on the number of registered voters in the precinct and anticipated voter turnout.

Performance Indicators

Indicator	Prior Year Actuals			Current Estimate
	FY 2010 Actual	FY 2011 Actual	FY 2012 Estimate/Actual	FY 2013
Output				
Election officers	1,924	1,899	1,800 / 1,854	3,200
Efficiency				
Cost of officers/precinct	\$983	\$972	\$900 / \$926	\$1,483
Cost per poll voter	\$1.79	\$1.82	\$2.15 / \$2.70	\$1.60
Service Quality				
Percent voter turnout	44.6%	49.1%	40.0% / 32.3%	82.7%
Outcome				
Officers/precinct	8.33	8.22	7.50 / 7.76	13.33

Objective

To maintain no less than 98 percent, the number of error-free data entry transactions initially completed for all voter registration documents processed, including all registrations, transfers and address/name changes.

Performance Indicators

Indicator	Prior Year Actuals			Current Estimate
	FY 2010 Actual	FY 2011 Actual	FY 2012 Estimate/Actual	FY 2013
Output				
Registrations, transfers and address/name changes processed	70,840	76,386	165,500 / 165,000	160,000
Efficiency				
Cost per registration, transfer or address/name change processed	\$5.40	\$5.40	\$5.40 / \$5.40	\$5.40
Service Quality				
Error rate	2.0%	2.0%	2.0% / 2.0%	2.0%
Outcome				
Percent of registrations, transfers and address/name changes completed without error	98.0%	98.0%	98.0% / 98.0%	98.0%