

Fund 83000, Alcohol Safety Action Program
 Department of Administration for Human Services
 FY 2014 Advertised Budget Plan: Performance Measures

Alcohol Safety Action Program

Objective

To deter individuals arrested and convicted of driving under the influence of alcohol (DUI) from becoming repeat offenders by providing a comprehensive alcohol/drug education program that results in 85 percent or more of the individuals successfully completing the program.

Performance Indicators

Indicator	Prior Year Actuals			Current Estimate
	FY 2010 Actual	FY 2011 Actual	FY 2012 Estimate/Actual	FY 2013
Output				
Individuals served in ASAP education program	3,881	3,936	4,096 / 4,004	3,940
Efficiency				
Cost per individual served	\$355	\$361	\$342 / \$370	\$362
Service Quality				
Percent of individuals satisfied	97%	97%	97% / 98%	97%
Outcome				
Percent of individuals successfully completing education program	NA	84%	85% / 84%	85%