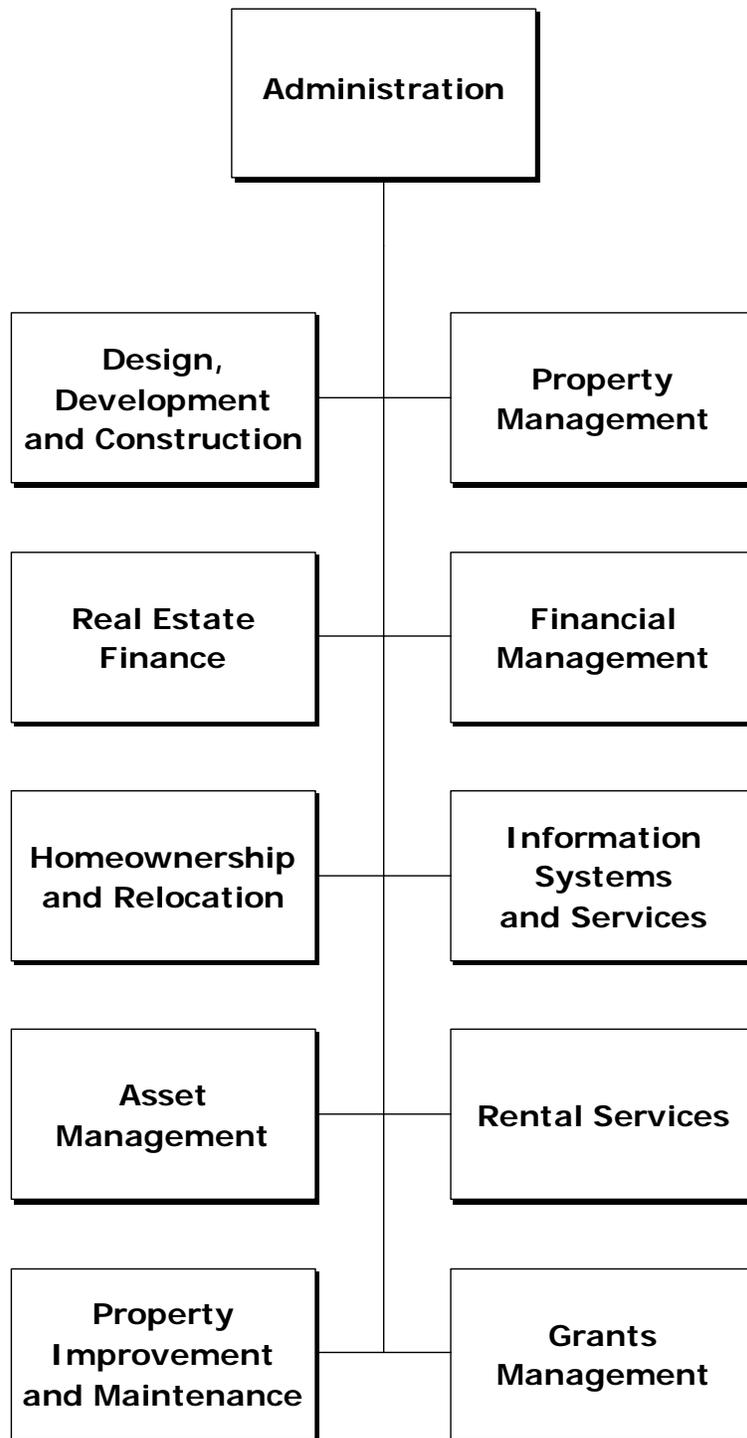


Department of Housing and Community Development



Mission

To provide the residents of the County with safe, decent and more affordable housing for low- and moderate-income households. In addition, the Department of Housing and Community Development seeks to preserve, upgrade and enhance existing neighborhoods through conservation and rehabilitation of housing, and through the provision of public facilities and services.

Department of Housing and Community Development



| AGENCY DASHBOARD | | | |
|----------------------------------------------------------------------------------------------------------------------------------|----------|----------|----------|
| Key Data | FY 2010 | FY 2011 | FY 2012 |
| 1. Per Capita Federal Expenditures for Housing Programs | \$60 | \$64 | \$67 |
| 2. Average household income served; FCRHA rental/tenant subsidy programs | \$25,518 | \$25,905 | \$26,387 |
| 3. Number of low-income households earning less than \$50,000 per year in Fairfax County | 71,168 | 78,662 | 76,320 |
| 4. Individuals living below the federal poverty level in Fairfax County | 58,106 | 61,000 | 73,794 |
| 5. Number of full-time jobs at minimum wage needed to afford two-bedroom apartment at the HUD Fair Market Rent in Fairfax County | 4.0 | 3.9 | 4.0 |
| 6. Average rent for rental housing in Fairfax County | \$1,375 | \$1,383 | \$1,433 |
| 7. Average vacancy rate for rental housing in the County | 8.2% | 6.2% | 5% |

Focus

For a complete description of all Housing and Community Development activities, please refer to Volume 2 of the [FY 2014 Advertised Budget Plan](#), Housing and Community Development.

Budget and Staff Resources

| Category | FY 2012 Actual | FY 2013 Adopted | FY 2013 Revised | FY 2014 Advertised |
|--------------------------------------------------------|--------------------|--------------------|--------------------|-----------------------|
| FUNDING | | | | |
| Expenditures: | | | | |
| Personnel Services | \$3,476,986 | \$4,336,485 | \$4,336,485 | \$4,389,153 |
| Operating Expenses | 1,991,370 | 1,863,824 | 1,886,901 | 2,353,572 |
| Capital Equipment | 0 | 0 | 0 | 0 |
| Subtotal | \$5,468,356 | \$6,200,309 | \$6,223,386 | \$6,742,725 |
| Less: | | | | |
| Recovered Costs | (\$241,250) | (\$512,500) | (\$512,500) | (\$512,500) |
| Total Expenditures | \$5,227,106 | \$5,687,809 | \$5,710,886 | \$6,230,225 |
| AUTHORIZED POSITIONS/FULL-TIME EQUIVALENT (FTE) | | | | |
| Regular | 43 / 43 | 42 / 42 | 43 / 43 | 43 / 43 |