

Unclassified Administrative Expenses

Summary by Reserve

Cost Center	FY 2012 Actual	FY 2013 Adopted Budget Plan	FY 2013 Revised Budget Plan	FY 2014 Advertised Budget Plan
Community Initiative Grant Program	\$103,813	\$100,000	\$187,829	\$0
Total Expenditures	\$103,813	\$100,000	\$187,829	\$0

FY 2014 Funding Adjustments

The following funding is required to support the FY 2014 program:

- ◆ **Community Initiative Grant Program** **\$0**
 No reserve funding is required for the Community Initiative Grant Program as funding was transferred to Agency 79, Department of Neighborhood and Community Services.

Changes to FY 2013 Adopted Budget Plan

The following funding adjustments reflect all approved changes in the FY 2013 Revised Budget Plan since passage of the FY 2013 Adopted Budget Plan. Included are all adjustments made as part of the FY 2012 Carryover Review, and all other approved changes through December 31, 2012:

- ◆ **Carryover Adjustments** **\$87,829**
 As part of the FY 2012 Carryover Review, the Board of Supervisors approved encumbered carryover of \$87,829 in Operating Expenses for the Community Initiative Grant Program.