

## **Contributory Fund Fund 10031 - NOVARIS**

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### **Non-Appropriated Funds**

The Northern Virginia Regional Identification System (NOVARIS) utilizes state-of-the-art biometric technology to identify criminals. An Automated Fingerprint Identification System (AFIS) enables police to match a fingerprint found at the scene of a crime with any individual who has been arrested in the Washington Metropolitan area by comparing the print or partial print with all prints in the database. System enhancements in FY 2007 not only improved fingerprint identification capabilities, but also support palm print identification and facial recognition. While the core system is housed in Fairfax County, program operations are decentralized among the seven participating Northern Virginia jurisdictions.

As approved by the NOVARIS Advisory Board on July 30, 1997, seven Northern Virginia jurisdictions share costs associated with NOVARIS based on the sworn police and citizen population of each jurisdiction. Fairfax County exercises a fiduciary responsibility for the financial management and operation of NOVARIS, with the County contribution made through the Contributory Fund.

The total Fairfax County FY 2014 contribution to Fund 10031 (formerly Fund 703), NOVARIS is \$9,577, no change from the FY 2013 Adopted Budget Plan. The contribution supports the County's annual share of costs associated with operations and upgrades of NOVARIS. It should be noted that federal Urban Areas Security Initiative grant funding supports AFIS system maintenance, upgrades, and replacements for the National Capital Region, including NOVARIS, reducing the participating jurisdictions' program costs.

# Contributory Fund Fund 10031 - NOVARIS

## FUND STATEMENT

### Fund 10031, Northern Virginia Regional Identification System (NOVARIS)

	FY 2012 Actual	FY 2013 Adopted Budget Plan	FY 2013 Revised Budget Plan	FY 2014 Advertised Budget Plan
<b>Beginning Balance</b>	\$56,509	\$33,132	\$67,287	\$33,102
Revenue:				
Interest on Investments	\$160	\$206	\$206	\$206
Fairfax County (Police and Sheriff)	9,668	9,577	9,577	9,577
Arlington County	2,127	2,149	2,149	2,149
Prince William County	2,371	2,395	2,395	2,395
City of Fairfax	372	376	376	376
City of Falls Church	186	188	188	188
City of Alexandria	1,673	1,690	1,690	1,690
Loudoun County	2,196	2,218	2,218	2,218
<b>Total Revenue:</b>	<b>\$18,753</b>	<b>\$18,799</b>	<b>\$18,799</b>	<b>\$18,799</b>
<b>Total Available</b>	<b>\$75,262</b>	<b>\$51,931</b>	<b>\$86,086</b>	<b>\$51,901</b>
Expenditures:				
Operating Expenses <sup>1</sup>	\$7,975	\$34,599	\$52,984	\$18,799
<b>Total Expenditures</b>	<b>\$7,975</b>	<b>\$34,599</b>	<b>\$52,984</b>	<b>\$18,799</b>
<b>Total Disbursements</b>	<b>\$7,975</b>	<b>\$34,599</b>	<b>\$52,984</b>	<b>\$18,799</b>
<b>Ending Balance<sup>2</sup></b>	<b>\$67,287</b>	<b>\$17,332</b>	<b>\$33,102</b>	<b>\$33,102</b>

<sup>1</sup>The decrease in Operating Expenses in FY 2014 is associated with budgeting telecommunications costs of the Fairfax County NOVARIS program in the General Fund, so that Fund 10031 funds may be reallocated to support regional NOVARIS program needs.

<sup>2</sup>Ending balances fluctuate due to variable expenditure requirements and the carryover of unspent funds.