

Fund S43000 Public School Adult and Community Education

Focus

Fund S43000 (formerly Fund 193), Public School Adult and Community Education, provides lifelong literacy and education opportunities for all residents and students of Fairfax County through adult education programs such as basic skill education, high school completion and English for Speakers of Other Languages (ESOL). FY 2014 expenditures are estimated at \$9.0 million.

The Fund also provides for pre-kindergarten through grade 12 support programs, including behind-the-wheel driver education, SAT preparation, summer school, before- and after-school enrichment activities and remediation support.



Fund S43000

Public School Adult and Community Education

FUND STATEMENT

Fund S43000, Public School Adult and Community Education

	FY 2012 Actual	FY 2013 Adopted Budget Plan	FY 2013 Revised Budget Plan ¹	FY 2014 Superintendent's Proposed
Beginning Balance	\$197,748	\$86,271	(\$974,678)	\$0
Revenue:				
State Aid	\$634,614	\$685,243	\$923,731	\$923,731
Federal Aid	804,877	662,139	1,781,117	1,781,117
Tuition	6,612,994	8,628,087	5,284,577	5,464,964
Industry, Foundation, Other	357,018	378,969	400,349	439,687
Total Revenue²	\$8,409,503	\$10,354,438	\$8,389,774	\$8,609,499
Transfers In:				
School Operating Fund (S10000)	\$400,000	\$400,000	\$1,400,000	\$400,000
Total Transfers In	\$400,000	\$400,000	\$1,400,000	\$400,000
Total Available	\$9,007,251	\$10,840,709	\$8,815,096	\$9,009,499
Total Expenditures	\$9,981,929	\$10,840,709	\$8,815,096	\$9,009,499
Total Disbursements	\$9,981,929	\$10,840,709	\$8,815,096	\$9,009,499
Ending Balance	(\$974,678)	\$0	\$0	\$0

¹ The *FY 2013 Revised Budget Plan* reflects adjustments adopted by the Fairfax County School Board on December 20, 2012 during their *FY 2013 Midyear Review*. The Fairfax County School Board adjustments will be officially reflected in the County's *FY 2013 Third Quarter Review*, which will be acted upon by the Board of Supervisors on April 23, 2013.

² In order to account for revenues in the proper fiscal year, audit adjustments in the amount of \$64,660 have been reflected as an increase to FY 2012 revenue. Details of the FY 2012 audit adjustments will be included in the FY 2013 Third Quarter package.