

Response to Questions on the FY 2014 Budget

Request By: Supervisor Foust

Question: What is the plan for utilizing the Wolftrap Fire Station site until it is opened? Please provide the specific timeframe for opening the facility and how it will be funded.

Response: Wolftrap Fire Station's substantial completion date was February 7, 2013. The contractor has 45 days to complete outstanding items with a final completion date expected in late March.

An additional \$4.2 million, including 29/29.0 FTE positions is required to staff Wolftrap Fire Station. Due to the current fiscal climate, the FY 2014 Advertised Budget Plan recommends delaying the opening of Wolftrap until funding can be appropriated in the FY 2015 budget. When funding is secured in the FY 2015 budget, the station will be operational January 2015. The department requires six months lead time to hold a recruit school and make necessary station purchases.

Until operational, the Fire and Rescue Department will utilize the station for training. Training currently planned includes:

- Officer I Training
- Instructor I Training
- Command Competency Training
- Overhead Electrical Demo/Training with Dominion Power
- Confined Space/Maze Training
- Volunteer Recruit Training
- National Capital Region Fire GIS Meetings