

## **Response to Questions on the FY 2014 Budget**

**Request By:** Supervisor McKay

**Question:** Contract funding for the Annandale Neighborhood Center is listed as part of a package of reductions totaling \$138,931 that includes the elimination of one vacant Community Developer position. What other elements are included in this package of reductions?

**Response:** This reduction results in a redesign of how community engagement is conducted across the four Neighborhood and Community Services (NCS) regions and the elimination of one of eight Community Developer positions, for a savings of \$76,280. This redesign will place an emphasis on assigning specific work to the remaining Community Developers based upon community need, emerging issues, or alignment with strategic focus areas as identified in regional and/or center-based plans, regardless of the geographic area in which the need is identified. In addition, funding in the amount of \$29,296 for the Annandale Neighborhood Center (ANC), which is a hub for engaging a broad network of County, Fairfax County Public Schools and community partners in programs and activities that encourage the development of families and students, will be eliminated and approximately 70 youth and families will be impacted. The participants would have to seek services and resources at alternative facilities such as the Heritage Center - Region 2 Human Services Building and/or the Wedgewood Apartments complex. In addition, a 5 percent reduction in funding for five remaining neighborhood initiatives contracts totals \$33,355. This reduction may be partially mitigated through additional leveraging of the resources available from the nonprofit organizations with which the County partners to provide services under the neighborhood initiatives contracts. The five remaining neighborhood initiatives sites include Creekside, Herndon, Murraygate, Sacramento, and Southgate.