

## **Response to Questions on the FY 2014 Budget**

**Request By:** Supervisor Herrity

**Question:** Please provide a list of all publications produced by the County, FCPS, FCPA, and RHA that are mailed to more than 5,000 recipients. Please include the total costs of these publications, the number of recipients, and the frequency of the mailing.

**Response:** Attached is a list of publications mailed to more than 5,000 recipients that are produced by the County, including the Park Authority and Redevelopment and Housing Authority, as requested. The Fairfax County Public Schools' publications are included in a separate response that immediately follows the chart.

This list includes publications from FY 2012 and FY 2013, and also includes the funding source since many are not part of the County's general fund.

Publication List  
compiled by OPA

Publication	Agency	Frequency	Copies Mailed	Total Annual Cost	Fund
Golden Gazette	Family Services	Monthly	18,407	\$123,194	General
Housing Highlights	Housing	Annual	5,000	\$15,000	Housing
Open Enrollment Guide and Postcard	Human Resources	Annual	18,000	\$52,808	CareFirst reimbursed
Fall Program Guide	McLean Community Center	Annual	18,600	\$23,789	MCC Tax District
Winter/Spring Program Guide	McLean Community Center	Annual	18,600	\$23,397	MCC Tax District
Summer Camp Brochure	McLean Community Center	Annual	18,600	\$8,986	MCC Tax District
Summer Program Guide	McLean Community Center	Annual	18,600	\$20,894	MCC Tax District
Alden Theater Fall Season Brochure	McLean Community Center	Annual	18,600	\$14,238	MCC Tax District
Alden Theater Spring Season Brochure	McLean Community Center	Annual	18,600	\$9,528	MCC Tax District
ParkTakes	Park Authority	Quarterly	136,660	\$606,740	Park Revenue
Flood Protection Information	Public Works and Environmental Services	Annual	20,000	\$9,253	Recycling
Trash and Recycling Collection Guidelines for Sanitary Districts	Public Works and Environmental Services	Annual	44,010	\$23,453	Recycling
Vaccum Leaf Collection Brochure	Public Works and Environmental Services	Annual	26,266	\$7,370	Recycling
Benefits Statement	Retirement Administration	Annual	17,620	\$2,428	General
Real Estate Tax Information	Tax Administration	2/year	208,000	\$5,316	General
Convenient Ways to Pay	Tax Administration	Annual	725,000	\$5,055	General
Tax Relief and Registration Fees	Tax Administration	Annual	725,000	\$5,055	General
Delinquent Notice and Payment Options (Personal Property)	Tax Administration	Quarterly	290,000	\$3,270	General
Delinquent Notice and Payment Options (Real Estate)	Tax Administration	Quarterly	27,200	\$1,485	General
Dog License Application Instructions	Tax Administration	Annual	100,000	\$1,154	General
Business Personal Property Tax Information	Tax Administration	Annual	60,000	\$2,111	General
Business Professional and Occupational License Information	Tax Administration	Annual	50,000	\$2,434	General
Understanding Your Real Estate Assessment Notice	Tax Administration	Annual	376,000	\$9,999	General
Tax Relief Qualifications and Application Process	Tax Administration	Annual	376,000	\$2,995	General
Understanding the Assessment of Your Trailer, Boat or Airplane	Tax Administration	Annual	15,000	\$488	General
Fairfax Connector 495 Express Lane Service	Transportation	One-time	10,000	\$1,839	General