

Response to Questions on the FY 2014 Budget

Request By: Supervisor Herrity

Question: Please provide a summary of the positions which were vacated by employees assigned to the FOCUS implementation project. Please indicate which of the vacated positions were filled with a person, or persons, other than the one who vacated the position because of their transfer to FOCUS, and the date filled.

Response: No positions were vacated by employees assigned to the FOCUS implementation project. Employees, and their positions, were detailed to the project to provide expertise and knowledge. At the conclusion of their contribution to the implementation of FOCUS, they returned back to their regular duties within the agency they were detailed from.

Subsequent to the implementation portion of FOCUS, 27 people have been reassigned from their daily duties to form the FOCUS Business Support Group (FBSG). These staff include:

Position	Agency	Count
Business Analyst II	DHR	1
Business Analyst III	DHR	3
Business Analyst IV	DHR	2
HR Analyst III	DHR	1
Administrative Assistant III	DMB	1
Budget Analyst III	DMB	1
Management and Budget Coordinator	DMB	1
Network Telecommunications Analyst II	DMB	1
Accountant III	DOF	2
Business Analyst I	DOF	1
Business Analyst II	DOF	3
Business Analyst III	DOF	3
Management Analyst III	DOF	1
Business Analyst I	DPSM	2
Business Analyst II	DPSM	1
Business Analyst IV	DPSM	1
Management Analyst I	DPSM	1
Management Analyst III	DPSM	1
	Total	27