

## Response to Questions on the FY 2014 Budget

**Request By:** Supervisor Foust

**Question:** How many staff are in the Office of Public Private Partnerships and what is its FY 2014 budget? What are the duties and responsibilities of the Office?

**Response:** The Office of Public Private Partnerships (OP<sup>3</sup>) brings together representatives and resources from the public and private sectors to address community issues and improve the quality of life in Fairfax County by facilitating and sustaining effective partnerships. OP<sup>3</sup> serves as a point of contact for businesses, nonprofits, educational institutions, County employees and others that want to contribute time and resources to improve their community. By promoting Corporate Social Responsibility and identifying opportunities to work with County agencies and nonprofits, OP<sup>3</sup> increases private sector involvement and leverages new resources.

OP<sup>3</sup> currently has 8/8.0 FTE staff members. The FY 2014 Advertised Budget Plan includes a reduction that would decrease the hours of 1/1.0 FTE position from 40 hours per week to 20. This action would reduce OP<sup>3</sup>'s staff to 8/7.5 FTE positions in FY 2014.

The FY 2014 Advertised Budget Plan includes funding of \$732,648 for OP<sup>3</sup>. Of this total, \$693,754 is for Personnel Services and \$38,894 is for Operating Expenses. The chart below provides a summary of OP<sup>3</sup>'s recent funding history:

	<b>FY 2012 Actuals</b>	<b>FY 2013 Adopted Budget Plan</b>	<b>FY 2013 Revised Budget Plan</b>	<b>FY 2014 Advertised Budget Plan</b>
Personnel Services	\$694,773	\$723,838	\$723,838	\$693,754
Operating Expenses	\$86,226	\$38,894	\$47,329	\$38,894
<b>Total</b>	<b>\$780,999</b>	<b>\$762,732</b>	<b>\$771,167</b>	<b>\$732,648</b>