

**FY 2015 ADOPTED  
REVENUE FROM THE COMMONWEALTH <sup>1</sup>**

<b>Fund/Fund Title</b>	<b>FY 2013 Actual</b>	<b>FY 2014 Adopted Budget Plan</b>	<b>FY 2014 Revised Budget Plan</b>	<b>FY 2015 Advertised Budget Plan</b>	<b>FY 2015 Adopted Budget Plan</b>	<b>Increase/ (Decrease) Over Revised</b>	<b>% Increase/ (Decrease) Over Revised</b>
10001 General Fund <sup>2</sup>	\$301,125,918	\$306,918,671	\$305,233,268	\$306,785,768	\$306,785,768	\$1,552,500	0.51%
30010 General Construction and Contributions	209,103	0	3,838,964	0	0	(3,838,964)	(100.00%)
30020 Capital Renewal Construction	441,514	0	0	0	0	0	-
30040 Contributed Roadway Improvement	200,000	0	700,000	0	0	(700,000)	(100.00%)
30050 Transportation Improvements	172,459	0	0	0	0	0	-
30060 Pedestrian Walkway Improvements	107,592	0	872,660	0	0	(872,660)	(100.00%)
30080 Commercial Revitalization Program	16,211	0	1,289,539	0	0	(1,289,539)	(100.00%)
40000 County Transit Systems	18,201,878	24,829,770	24,829,770	26,491,972	26,491,972	1,662,202	6.69%
40040 Fairfax-Falls Church Community Services Board	12,712,937	12,713,033	13,158,280	13,153,665	13,153,665	(4,615)	(0.04%)
40090 E-911	3,577,720	4,200,000	4,200,000	4,400,000	4,400,000	200,000	4.76%
40140 Refuse Collection and Recycling Operations	145,292	100,879	100,879	145,292	145,292	44,413	44.03%
50000 Federal/State Grants	21,356,812	23,452,919	30,904,753	25,880,228	25,880,228	(5,024,525)	(16.26%)
69310 Sewer Bond Construction	1,107,952	0	11,421,090	0	0	(11,421,090)	(100.00%)
S10000 Public School Operating	549,948,652	548,186,877	556,983,694	547,537,195	547,537,195	(9,446,499)	(1.70%)
S40000 Public School Food and Nutrition Services	981,400	892,202	991,214	1,048,179	1,048,179	56,965	5.75%
S43000 Public School Adult and Community Education	924,913	923,731	923,731	1,172,815	1,172,815	249,084	26.96%
S50000 Public School Grants and Self Supporting Programs	10,753,882	9,778,373	9,543,328	10,273,469	10,273,469	730,141	7.65%
<b>Total Revenue from the Commonwealth</b>	<b>\$921,984,235</b>	<b>\$931,996,455</b>	<b>\$964,991,170</b>	<b>\$936,888,583</b>	<b>\$936,888,583</b>	<b>(\$28,102,587)</b>	<b>(2.91%)</b>

<sup>1</sup> In addition to funds received by the County directly from the State in the funds listed herein, it is projected the State will provide \$72,789,153 to the Northern Virginia Transportation Commission (NVTC) in FY 2015 as a credit to help offset Fairfax County's Operating Subsidy and \$2,689,845 as a credit to help offset Fairfax County's Capital Construction Subsidy in Fund 30000, Metro Operations and Construction. State aid in the amount of \$20,791,972 is also projected to be disbursed to NVTC in FY 2015 which will be utilized to offset operations in Fund 40000, County Transit Systems.

<sup>2</sup> Personal Property Taxes of \$211,313,944 that are reimbursed by the Commonwealth as a result of the Personal Property Tax Relief Act of 1998 are included in the Revenue from the Commonwealth category in accordance with guidelines from the State Auditor of Public Accounts.