

**FY 2015 ADOPTED
REVENUE FROM THE FEDERAL GOVERNMENT**

Fund/Fund Title	FY 2013 Actual	FY 2014 Adopted Budget Plan	FY 2014 Revised Budget Plan	FY 2015 Advertised Budget Plan	FY 2015 Adopted Budget Plan	Increase/ (Decrease) Over Revised	% Increase/ (Decrease) Over Revised
10001 General Fund	\$31,152,806	\$25,676,086	\$26,327,725	\$27,473,750	\$27,473,750	\$1,146,025	4.35%
20000 Consolidated Debt Service	3,182,291	0	0	0	0	0	-
30010 General Construction and Contributions	1,019,580	0	0	0	0	0	-
30040 Contributed Roadway Improvement	0	0	290,375	0	0	(290,375)	(100.00%)
30060 Pedestrian Walkway Improvements	0	0	1,519,800	0	0	(1,519,800)	(100.00%)
40010 County and Regional Transportation Projects	0	0	5,000,000	5,000,000	5,000,000	0	0.00%
40040 Fairfax-Falls Church Community Services Board	4,573,959	4,358,839	4,234,459	4,234,459	4,234,459	0	0.00%
40100 Stormwater Services	23,321	0	1,825,863	0	0	(1,825,863)	(100.00%)
50000 Federal/State Grants	57,563,150	60,029,672	134,106,902	66,831,988	66,831,988	(67,274,914)	(50.17%)
50800 Community Development Block Grant	5,928,327	4,414,224	9,269,369	4,750,027	4,750,027	(4,519,342)	(48.76%)
50810 Home Investment Partnership Grant	5,603,505	1,405,283	4,754,413	1,417,514	1,417,514	(3,336,899)	(70.19%)
60010 Department of Vehicle Services	10,878	0	0	0	0	0	-
73030 OPEB Trust	1,262,891	1,300,000	1,300,000	1,250,000	1,250,000	(50,000)	(3.85%)
S10000 Public School Operating	42,892,996	42,489,699	54,806,855	41,964,699	41,964,699	(12,842,156)	(23.43%)
S31000 Public School Construction	56,377	0	0	0	0	0	-
S40000 Public School Food and Nutrition Services	31,574,159	31,517,587	31,889,901	33,933,782	33,933,782	2,043,881	6.41%
S43000 Public School Adult and Community Education	1,872,980	1,781,117	1,941,271	1,666,438	1,666,438	(274,833)	(14.16%)
S50000 Public School Grants and Self Supporting Programs	33,499,581	31,066,002	35,678,124	26,441,526	26,441,526	(9,236,598)	(25.89%)
S62000 Public School Health and Flexible Benefits	2,740,685	3,254,730	3,556,895	5,000,000	5,000,000	1,443,105	40.57%
Total Revenue from the Federal Government	\$222,957,486	\$207,293,239	\$316,501,952	\$219,964,183	\$219,964,183	(\$96,537,769)	(30.50%)