

**FAIRFAX COUNTY**  
**FY 2013 - FY 2015 Additional County-Administered Programs**  
**for School-Related Services**  
Funding can be Federal, State, Local, or a Combination Thereof  
(Actual Direct County Funding is Minimal)

	FY 2013 Actual	FY 2014 Adopted Budget Plan	FY 2014 Revised Budget Plan	FY 2015 Advertised Budget Plan	FY 2015 Adopted Budget Plan
<b>Additional County-Administered Programs for School-Related Services</b>					
Head Start Grant Funding Administered by DFS <sup>1</sup>	\$4,860,776	\$4,997,402	\$5,298,413	\$4,997,402	\$4,997,402
Early Head Start Grant Funding Administered by DFS <sup>1</sup>	3,964,858	3,929,327	4,364,503	3,929,327	3,929,327
Virginia Preschool Initiative Administered by DFS <sup>1</sup>	3,438,516	3,957,350	4,482,510	4,226,071	4,226,071
<b>Subtotal: County-Administered Programs</b>	<b>\$12,264,150</b>	<b>\$12,884,079</b>	<b>\$14,145,426</b>	<b>\$13,152,800</b>	<b>\$13,152,800</b>
<b>GRAND TOTAL</b>	<b>\$1,961,324,995</b>	<b>\$2,006,126,900</b>	<b>\$2,010,184,033</b>	<b>\$2,048,769,820</b>	<b>\$2,065,372,507</b>

<sup>1</sup> It should be noted that these expenditures/budgets are by fiscal year. The amounts contain multiple program years in each fiscal year and therefore do not correlate to annual awards for these grants.