

## FY 2015 ADOPTED POSITION SUMMARY (GRANT POSITIONS)

Fund/Agency Title	FY 2013 Actual		FY 2014										FY 2015				Inc/(Dec)	
	Pos	FTE	Adopted Pos	Adopted FTE	Carryover Pos	Carryover FTE	Out of Cycle Pos	Out of Cycle FTE	Third Quarter Pos	Third Quarter FTE	Revised Pos	Revised FTE	Advertised Pos	Advertised FTE	Adopted Pos	Adopted FTE	Pos	FTE
<b>Fund 50000, Federal/State Grant</b>																		
Office of Human Rights and Equity Programs	5	4.90	5	4.90	0	0.00	0	0.00	0	0.00	5	4.90	5	4.90	5	4.90	0	0.00
Department of Transportation	12	12.00	12	12.00	0	0.00	(4)	(4.00)	0	0.00	8	8.00	6	6.00	6	6.00	(2)	(2.00)
Department of Family Services	169	164.50	154	145.10	0	0.00	13	17.40	0	0.00	167	162.50	176	170.50	176	170.50	9	8.00
Health Department	62	62.00	58	58.00	0	0.00	4	4.00	0	0.00	62	62.00	62	62.00	62	62.00	0	0.00
Fairfax-Falls Church Community Services Board	49	49.00	48	47.50	0	0.00	8	8.00	0	0.00	56	55.50	51	50.80	51	50.80	(5)	(4.70)
Department of Neighborhood and Community Services	5	4.90	5	4.90	0	0.00	0	0.00	0	0.00	5	4.90	5	4.90	5	4.90	0	0.00
Juvenile and Domestic Relations District Court	4	3.50	0	0.00	0	0.00	4	3.50	0	0.00	4	3.50	1	0.50	1	0.50	(3)	(3.00)
General District Court	9	8.80	9	8.80	0	0.00	(1)	(0.80)	0	0.00	8	8.00	8	8.00	8	8.00	0	0.00
Police Department	10	10.00	6	6.00	0	0.00	6	6.00	0	0.00	12	12.00	6	6.00	6	6.00	(6)	(6.00)
Fire and Rescue Department	18	18.00	18	18.00	0	0.00	0	0.00	0	0.00	18	18.00	18	17.00	18	17.00	0	(1.00)
Emergency Management	4	4.00	4	4.00	0	0.00	0	0.00	0	0.00	4	4.00	4	4.00	4	4.00	0	0.00
<b>Total Federal/State Grant Fund <sup>1</sup></b>	<b>347</b>	<b>341.60</b>	<b>319</b>	<b>309.20</b>	<b>0</b>	<b>0.00</b>	<b>30</b>	<b>34.10</b>	<b>0</b>	<b>0.00</b>	<b>349</b>	<b>343.30</b>	<b>342</b>	<b>334.60</b>	<b>342</b>	<b>334.60</b>	<b>(7)</b>	<b>(8.70)</b>
<b>Fund 50800, Community Development Block Grant</b>																		
Department of Housing and Community Development	22	22.00	22	22.00	0	0.00	0	0.00	0	0.00	22	22.00	22	22.00	22	22.00	0	0.00
<b>Total Community Development Block Grant</b>	<b>22</b>	<b>22.00</b>	<b>22</b>	<b>22.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>22</b>	<b>22.00</b>	<b>22</b>	<b>22.00</b>	<b>22</b>	<b>22.00</b>	<b>0</b>	<b>0.00</b>
<b>Fund 50810, HOME Investment Partnership Grant</b>																		
Department of Housing and Community Development	2	2.00	2	2.00	0	0.00	0	0.00	0	0.00	2	2.00	2	2.00	2	2.00	0	0.00
<b>Total HOME Investment Partnership Grant</b>	<b>2</b>	<b>2.00</b>	<b>2</b>	<b>2.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>2</b>	<b>2.00</b>	<b>2</b>	<b>2.00</b>	<b>0</b>	<b>0.00</b>

<sup>1</sup> It should be noted that the FY 2014 Revised position count includes grant positions that are funded with prior year awards for which additional funding is not anticipated.