

Office of the County Attorney
 FY 2015 Adopted Budget Plan: Performance Measures

County Attorney

Objective

To ensure that the civil litigation brought by or against the County of Fairfax and its constituent entities in state or federal, trial or appellate courts and administrative tribunals is consistently processed to a favorable conclusion by maintaining the percentage of lawsuits concluded favorably at 97 percent.

Performance Indicators

Indicator	Prior Year Actuals			Current Estimate	Future Estimate
	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate/Actual	FY 2014	FY 2015
Output					
Lawsuits completed	932	1,804	1,800 / 1,958	1,900	1,900
Efficiency					
Lawsuits completed per staff	16	30	30 / 33	33	33
Service Quality					
Percent of lawsuits concluded favorably	97%	95%	97% / 96%	97%	97%
Outcome					
Percentage point change of lawsuits concluded favorably during the fiscal year	0	(2)	2 / 1	1	0

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Objective

To ensure a response time to all requests for legal opinions and advice from the Board of Supervisors, other boards, authorities or commissions, the County Executive and County agencies at 87 percent of responses meeting timeliness standards.

Performance Indicators

Indicator	Prior Year Actuals			Current Estimate	Future Estimate
	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate/Actual	FY 2014	FY 2015
Output					
Advisory responses completed	2,766	2,735	2,735 / 2,929	2,900	2,900
Efficiency					
Responses provided per staff	46	46	46 / 49	48	48
Service Quality					
Percent of advisory responses meeting timeliness standards for BOS requests (14 days)	100%	100%	97% / 100%	87%	87%
Percent of advisory responses meeting timeliness standards for subdivision review (21 days)	99%	99%	97% / 100%	87%	87%
Percent of advisory responses meeting timeliness standards for legal opinion (30 days)	100%	88%	99% / 90%	87%	87%
Percent of advisory responses meeting timeliness standards for Freedom of Information Act requests (according to state law)	100%	100%	100% / 99%	87%	87%
Percent of advisory responses meeting timeliness standards for other requests (1 year)	92%	92%	87% / 91%	87%	87%
Percent of advisory responses meeting timeliness standards overall	93%	94%	87% / 92%	87%	87%
Outcome					
Percentage point change of responses meeting timeliness standards	0	1	(7) / (2)	(5)	0

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Objective

To forward a final draft Bill of Complaint to the Zoning Administrator within 40 days of the request for zoning enforcement 90 percent of the time.

Performance Indicators

Indicator	Prior Year Actuals			Current Estimate	Future Estimate
	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate/Actual	FY 2014	FY 2015
Output					
Draft Bills of Complaint submitted	191	238	238 / 163	163	163
Efficiency					
Draft Bills of Complaint per staff assigned	48	60	60 / 41	41	41
Service Quality					
Percent of zoning enforcement requests meeting 40-day submission standard	99%	96%	90% / 100%	90%	90%
Outcome					
Percentage point change in zoning enforcement requests meeting 40-day submission standard	0	(3)	(6) / 4	(10)	0