

Police Department

FY 2015 Adopted Budget Plan: Performance Measures

Key Performance Measures

Indicator	Prior Year Actuals			Current Estimate	Future Estimate
	CY 2011 Actual	CY 2012 Actual	CY 2013 Estimate/Actual	CY 2014	CY 2015
Services/Command Operations					
Annual Attrition Rate (sworn)	3.79%	3.40%	3.50%/ 5.56	3.40%	3.80%
Applicants Tested (sworn)	916	1,127	4,800/ 1,996	1,500	3,000
Sworn Vacancies Filled	72	33	59/ 65	55	50
Position Vacancy Factor	1.8%	1.8%	1.8%/ 1.8%	1.8%	1.8%
Criminal Investigations Bureau					
Cases assigned	5,423	5,653	5,538/ 6,623	5,596	5,553
Cases cleared	3,181	3,112	3,117/ 3,539	3,114	3,116
Case clearance rate	57.6%	55.1%	56.3%/ 53.4%	55.7%	56.1%
Criminal arrests (excluding Driving Under the Influence arrests) ¹	49,965	46,210	50,740/ 50,334	50,740	50,740
Patrol					
Total Calls for Service	474,840	461,130	522,021/ 459,574	522,021	522,021
Average Response Time (Priority 1 calls – in minutes)	4.73	4.80	5.15/ 4.13	5.15	5.15
Total Citations Issued	142,369	139,001	140,155/ 137,850	140,155	140,155
Total reportable vehicle crashes	11,503	10,788	9,248/ 9,580	9,248	9,248
Animal Services					
Total animals impounded	4,622	4,139	4,393/ 4,201	4,393	4,393
Positive release rate	75.8%	81.2%	84.0%/ 92.0%	84.0%	84.0%
Rabies cases reported	43	50	47/ 43	47	47
Operations Support					
Alcohol or drug-related vehicle crashes	678	697	552/ 645	552	552
Driving Under the Influence arrests	3,222	2,623	2,614/ 2,832	2,614	2,614
Alcohol-related crashes per one million daily vehicle miles traveled	24.5	25.6	25.6/ 24.4	25.6	25.6

(1) Reflects the total number of criminal charges placed for all Incident-Based Reporting (IBR) categories by all bureaus in the Department and also includes Juvenile Runaways.

(Note: The Police Department collects and reports performance data based upon calendar year rather than fiscal year. The Performance Measurement table therefore reflects calendar year information.)

A complete list of performance measures can be viewed at www.fairfaxcounty.gov/dmb/fy2015/adopted/pm/90.pdf