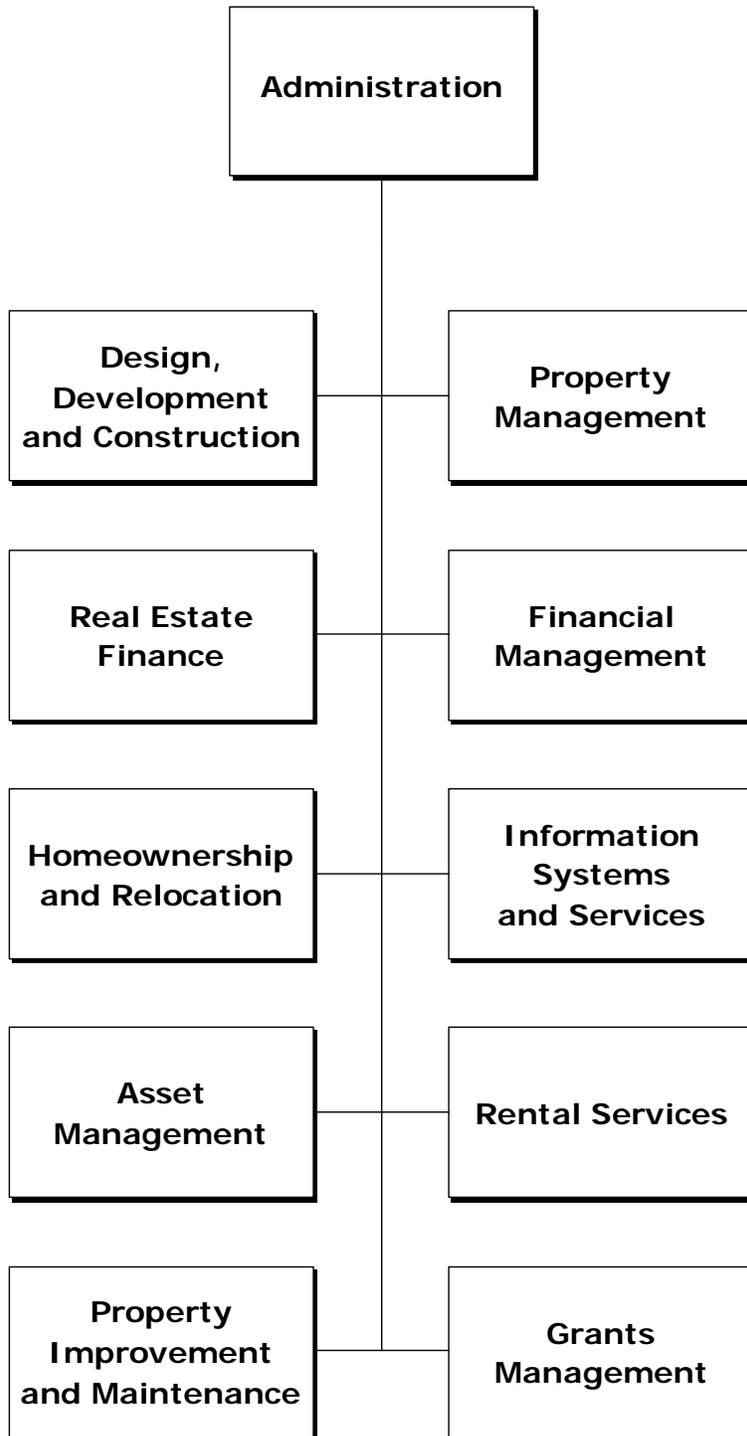


# Department of Housing and Community Development



# Department of Housing and Community Development

## Mission

To provide the residents of the County with safe, decent and more affordable housing for low- and moderate-income households. In addition, the Department of Housing and Community Development seeks to preserve, upgrade and enhance existing neighborhoods through conservation and rehabilitation of housing, and through the provision of public facilities and services.

## Focus

For a complete description of all Housing and Community Development activities, please refer to Volume 2 of the [FY 2015 Adopted Budget Plan](#), Housing and Community Development.

## Budget and Staff Resources

Category	FY 2013 Actual	FY 2014 Adopted	FY 2014 Revised	FY 2015 Advertised	FY 2015 Adopted
<b>FUNDING</b>					
Expenditures:					
Personnel Services	\$3,586,322	\$4,389,153	\$4,063,228	\$4,522,051	\$4,565,940
Operating Expenses	1,814,380	2,353,572	2,485,775	2,362,072	2,353,572
Capital Equipment	0	0	0	0	0
<b>Subtotal</b>	<b>\$5,400,702</b>	<b>\$6,742,725</b>	<b>\$6,549,003</b>	<b>\$6,884,123</b>	<b>\$6,919,512</b>
Less:					
Recovered Costs	(\$249,375)	(\$512,500)	(\$249,375)	(\$512,500)	(\$512,500)
<b>Total Expenditures</b>	<b>\$5,151,327</b>	<b>\$6,230,225</b>	<b>\$6,299,628</b>	<b>\$6,371,623</b>	<b>\$6,407,012</b>
<b>AUTHORIZED POSITIONS/FULL-TIME EQUIVALENT (FTE)</b>					
Regular	44 / 44	44 / 44	44 / 44	44 / 44	44 / 44