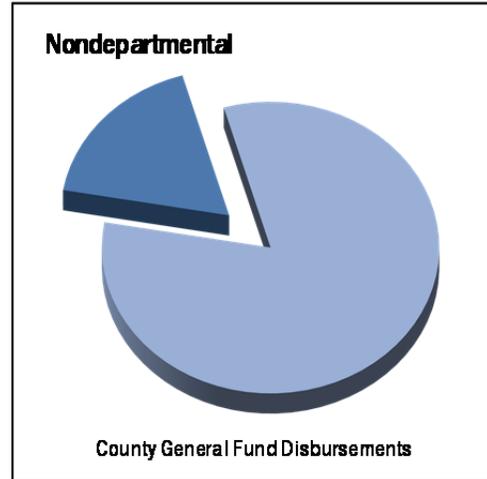


Nondepartmental Program Area Summary

Overview

The two nondepartmental agencies, Unclassified Administrative Expenses and Employee Benefits, support various expenses that are not allocated to specific agencies, including reserves for the General Fund as well as fringe benefits paid by the County.



Program Area Summary by Character

Category	FY 2013 Actual	FY 2014 Adopted	FY 2014 Revised	FY 2015 Advertised	FY 2015 Adopted
FUNDING					
Expenditures:					
General Fund Fringe Benefits	\$278,906,707	\$297,561,471	\$298,051,727	\$312,330,626	\$314,009,976
Operating Expenses	687,530	572,850	2,563,633	2,087,850	187,850
Total Expenditures	\$279,594,237	\$298,134,321	\$300,615,360	\$314,418,476	\$314,197,826

Program Area Summary by Agency

Category	FY 2013 Actual	FY 2014 Adopted	FY 2014 Revised	FY 2015 Advertised	FY 2015 Adopted
Unclassified Administrative Expenses (Nondepartmental)	\$83,866	(\$600,000)	\$499,979	\$0	(\$1,200,000)
Employee Benefits	279,510,371	298,734,321	300,115,381	314,418,476	315,397,826
Total Expenditures	\$279,594,237	\$298,134,321	\$300,615,360	\$314,418,476	\$314,197,826

Nondepartmental Program Area Summary

Trends in Expenditures and Positions

