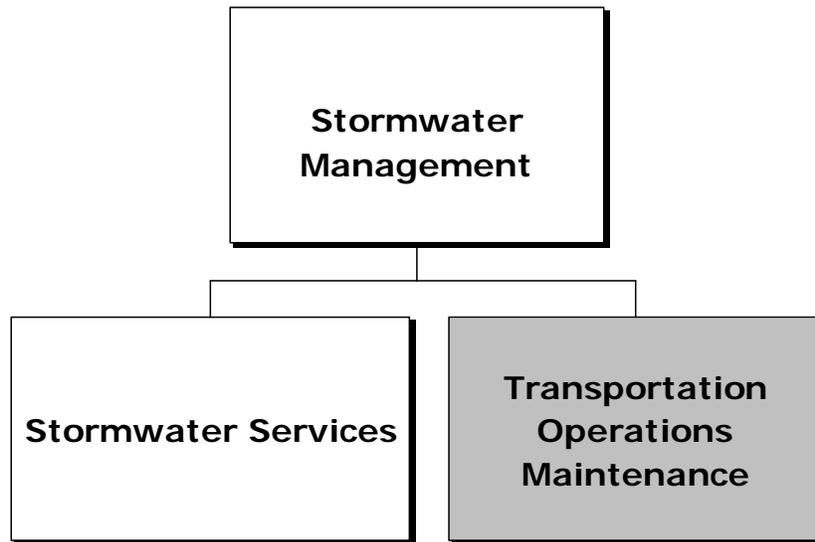


Fund 40100

Stormwater Services



 Denotes functions that are included in both the General Fund, Agency 87, Unclassified Administrative Expenses, and Fund 40100, Stormwater Services.

Mission

To develop and maintain a comprehensive watershed and infrastructure management program to protect property, health and safety; to enhance the quality of life; to preserve and improve the environment for the benefit of the public. To plan, design, construct, operate, maintain and inspect the infrastructure, and perform environmental assessments through coordinated stormwater and maintenance programs in compliance with all government regulations utilizing innovative techniques, customer feedback and program review; and to be responsive and sensitive to the needs of the residents, customers and public partners.

Focus

Stormwater Services are essential to protect public safety, preserve property values and support environmental mandates such as those aimed at protecting the Chesapeake Bay and the water quality of other local jurisdictional waterways. Projects in this fund include repairs to stormwater infrastructure, measures to improve water quality such as stream stabilization, rehabilitation, safety upgrades of state regulated dams, repair and replacement of underground pipe systems, surface channels, structural flood proofing and best management practices (BMP), site retrofits and improvements. This funding also supports the implementation of watershed master plans, public outreach efforts, and stormwater monitoring activities as well as operational maintenance programs related to the existing storm drainage infrastructure as it pertains to stormwater conveyance and stormwater quality improvements.

As part of the [FY 2010 Adopted Budget Plan](#), a special service district was created to support the Stormwater Management Program and provide a dedicated funding source for both operating and capital project requirements, as authorized by Va. Code Ann. Sections 15.2-2400. In FY 2015, the stormwater service rate will increase from \$0.020 to \$0.0225 per \$100 of assessed real estate value. The

Fund 40100 Stormwater Services

FY 2015 levy of \$0.0225 will generate \$49.185 million, supporting \$18.223 million for staff and operational costs; \$29.962 million for capital project implementation including, infrastructure reinvestment, regulatory requirements, dam safety, and contributory funding requirements; and \$1.0 million transferred to the General Fund to partially offset central support services such as Human Resources, Purchasing, Budget and other administrative services supported by the General Fund which benefit this fund.

Stormwater staff is currently evaluating future funding required to meet the increasing federal and state regulatory requirements pertaining to the Municipal Separate Storm Sewer System (MS4) Permit requirements, and State and Federal mandates associated with controlling water pollution delivered to local streams and the Chesapeake Bay. Staff has

developed a five-year rate plan and a phased approach for funding and staffing to support the anticipated regulatory increases. The 5-year spending plan includes approximately \$282 million in required projects and operational support; therefore, the plan includes an annual increase in the rate of ¼ penny each year. This increase will support a number of goals. First, it will provide for constructing and operating stormwater management facilities, including stream restorations, new and retrofitted ponds, and installation of Low Impact Development (LID) techniques, required to comply with the federally mandated Chesapeake Bay Program which requires the County to reduce Phosphorus, Nitrogen, and sediment loads to the Potomac River and Chesapeake Bay. Second, it will aid the planning, construction, and operation of stormwater management facilities required to comply with State established local stream standards by reducing bacteria, sediments, and Polychlorinated Biphenyl (PCB) entering local streams. Third, the increase will support inspecting, mapping, monitoring, maintaining, and retrofitting of existing stormwater facilities; collecting data and reporting; providing community outreach and education, new training programs to employees, and new County facilities; and developing new TMDL (Total Maximum Daily Loads) Action Plans for impaired streams related to the MS4 Permit requirements. Finally, it will facilitate the maintaining, rehabilitating, and reinvesting in the County's conveyance system.

Much of the required Stormwater planning work has been completed and design and construction work is anticipated to increase in both FY 2014 and FY 2015. This construction work will accelerate spending in Fund 40100 and position staff to support the fully funded comprehensive program in the future.

Stormwater Services Operational Support

Fund 40100, Stormwater Services, provides funding for staff salaries, Fringe Benefits, and Operating Expenses for all stormwater operations. In addition, Fund 40100 also provides funding for 23/23.0 FTE positions related to transportation operations maintenance provided by the Maintenance and Stormwater Management Division. All funding for the transportation related salary expenses and equipment is

**Stormwater Services supports
the following County Vision Elements:**



Maintaining Safe and Caring Communities



Connecting People and Places



Practicing Environmental Stewardship

Fund 40100 Stormwater Services

recovered from General Fund Agency 87, Department of Public Works and Environmental Services (DPWES) Unclassified Administrative Expenses, as they do not qualify for expenses related to the stormwater service district.

Fund 40100 also supports the Urban Forestry Management Division (UFMD). The UFMD was established to mitigate tree loss and maximize tree planting during land development, enforce tree conservation requirements and suppress populations of Gypsy Moth, Emerald Ash Borer and other forest pests. The division also implements programs needed to sustain the rich level of environmental, ecological and socio-economic services provided by the County's tree canopy. The UFMD is aligned with the mission of Stormwater Services as it strives to "*improve water quality and stormwater management through tree conservation.*" Tree canopy and forest soils contribute significant levels of water pollution and stormwater runoff mitigation services. Recent analysis has estimated that the County would need to invest \$1.9 billion dollars in infrastructure to match the level of stormwater management that is provided by its tree canopy during a ten-year storm event.

Stormwater Regulatory Program

The County is required by Federal Law to operate under the conditions of a state issued Municipal Separate Storm Sewer System (MS4) Permit. The MS4 Permit allows the County to discharge stormwater from its stormwater systems into state and federal waters. The County currently owns and/or operates approximately 7,000 piped outfalls within the stormwater system that are governed by the permit. The current permit was issued in 2002 and expired in 2007, and the County has been operating under a state issued administrative extension, while the state and the Environmental Protection Agency (EPA) agree to new permit requirements. A draft permit has been prepared for the County which indicates that significant enhancements to all facets of the program will be required. In addition to the requirements outlined in the draft permit conditions, a recent EPA inspection of the County's program identified the need to formalize an industrial and high risk site inspection program for targeted facilities. This is anticipated to require a robust inspection and enforcement program to identify and control pollutants in stormwater discharges from industrial and commercial facilities that the County determines are discharging pollutants in the stormwater. The permit further requires the County to better document the stormwater management facility inventory, enhance public out-reach and education efforts, increase water quality monitoring efforts, provide stormwater management and stormwater control training to all County employees, and thoroughly document all of these enhanced efforts. Arlington County's MS4 Permit was finalized in June 2013 and many of the requirements are very similar to the County's draft permit with the addition of several quantifiable program implementation targets. For example, Arlington County will be required to implement at least seven retrofit projects and three outfall restoration projects during the permit term. Staff is currently evaluating County programs to identify potential implementation targets and developing the procedures to implement these additional permit requirements. The Board of Supervisors is currently considering the specific requirements of the new ordinance within the context of the public comment process. While the fiscal impact is dependent on the specific requirements adopted within the ordinance, it is expected that there will be a financial impact based on both increased public water quality facility inventory and the assumption of greater maintenance responsibilities associated with maintenance of private stormwater facilities. Funding in the amount of \$5.5 million is included for the Stormwater Regulatory Program in FY 2015.

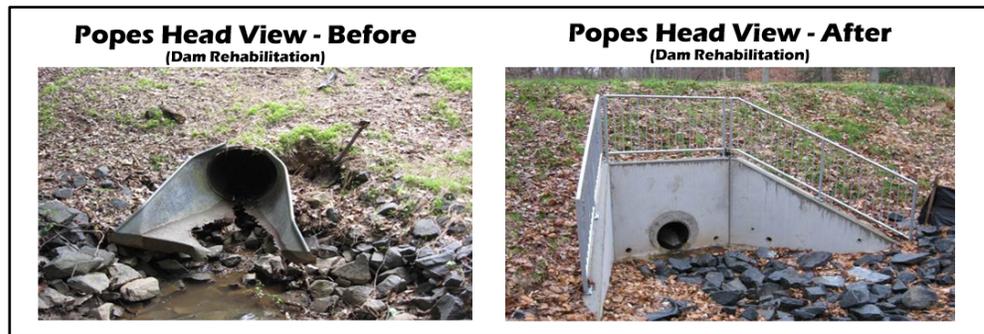
Fund 40100

Stormwater Services

Dam Safety and Facility Rehabilitation

There are currently more than 5,000 Stormwater management facilities in service that range in size from small rain gardens to large state regulated flood control dams. The County is responsible for inspecting both County owned and privately owned facilities and for maintaining County owned facilities. This inventory increased by more than 900 facilities between FY 2011 and FY 2013 and is projected to continually increase as new developments and redevelopment sites are required to install stormwater management controls. In addition, the County is required to provide a facility retrofit program to improve stormwater management controls on existing stormwater management facilities that were developed and

constructed prior to current standards being in place. This program maintains the control structures and dams that control and treat the water flowing through County owned



facilities. This initiative also includes the removal of sediment that occurs in both wet and dry stormwater management facilities to ensure that adequate capacity is maintained to treat the stormwater. The program results in approximately 25 retrofit projects annually that require redesign and construction management activities as well as contract management and maintenance responsibilities. Additionally, this initiative funds the next phase of the Kingstowne Park Dam, which failed in October 2010. Funding in the amount of \$4.5 million is included for Dam Safety and Facility Rehabilitation in FY 2015.

Conveyance System Rehabilitation

The County owns and operates approximately 1,600 miles of underground stormwater pipes and paved channels with an estimated replacement value of over one billion dollars. The County began performing internal inspections of

the pipes in FY 2006. The initial results showed that more than 5 percent of the pipes were in complete failure and an additional 15 percent of them required immediate repair. Increased MS4 Permit regulations apply to these 1,600 miles of



existing conveyance systems and 43,000 stormwater structures. Acceptable industry standards indicate that one dollar re-invested in infrastructure saves seven dollars in the asset's life and \$70 dollars if asset failure occurs. The goal of this program is to inspect pipes on a 10-year cycle and rehabilitate pipes and paved channels before total failure occurs. Funding in the amount of \$5 million is included for Conveyance System Rehabilitation in FY 2015.

Fund 40100

Stormwater Services

Stream and Water Quality Improvements

This program funds water quality projects necessary to mitigate the impacts to local streams and the Chesapeake Bay resulting from urban stormwater runoff. This includes water quality projects such as construction of stormwater management ponds, implementation of low impact development techniques on stormwater facilities, stream restorations, and approximately 1,700 water quality projects identified in the completed countywide Watershed Management Plans. In addition, Total Maximum Daily Load (TMDL) requirements for

local streams and the Chesapeake Bay are the regulatory process by which pollutants entering impaired water bodies are reduced. The Chesapeake Bay TMDL was established by the EPA and requires that MS4 communities as well as other dischargers implement measures to



significantly reduce the nitrogen, phosphorous and sediment loads entering waters draining to the Bay by 2025. Compliance with the Bay TMDL will require the County to undertake construction of new stormwater facilities, retrofit existing facilities and properties, and increase maintenance. Preliminary estimates indicate that the projects needed to bring the County's stormwater system into compliance with the Bay TMDL could cost between \$70 and \$90 million per year. The Bay TMDL pollutant reduction requirement is additive to the current design and construction efforts associated with 1,700 Watershed Plan projects and ongoing stream and flood mitigation projects. Funding in the amount of \$13.09 million is included for Stream and Water Quality Improvements in FY 2015.

Emergency and Flood Response Projects

This program supports flood control projects for unanticipated flooding events that impact storm systems and flood residential properties. The program will provide annual funding for scoping, design, and minor construction activities related to flood mitigation projects. Funding in the amount of \$0.9 million is included for the Emergency and Flood Response Projects in FY 2015.

Stormwater Allocation to Towns

On April 18, 2012, the State Legislature passed SB 227 which entitles the Towns of Herndon and Vienna to all revenues collected within their boundaries by Fairfax County's stormwater service district. As an alternative, an agreement was developed for a coordinated program whereby the Towns will remain part of the County's service district and the County will return 25 percent of the revenue collected from properties within each town for services that the County and towns provide independently such as maintenance and operation of stormwater pipes, manholes, and catch basins. The remaining 75 percent will remain with the County and the County will take on the responsibility for the Towns' Chesapeake Bay TMDL requirements as well as other TMDL and MS4 requirements. This provides for an approach that is based on watersheds rather than on jurisdictional lines. Funding in the amount of \$0.37 million is included for the Stormwater Allocations to Towns project in FY 2015.

Fund 40100

Stormwater Services

Stormwater Related Contributory Program

Contributory funds are provided to the Northern Virginia Soil and Water Conservation District (NVSWCD) and the Occoquan Watershed Monitoring Program (OWMP). The NVSWCD is an independent subdivision of the Commonwealth of Virginia that provides leadership in the conservation and protection of Fairfax County's soil and water resources. It is governed by a five-member Board of Directors, three of whom are elected every four years by the voters of Fairfax County and two who are appointed by the Virginia Soil and Water Conservation Board. Accordingly, the work of NVSWCD supports many of the environmental efforts set forth in the Board of Supervisors' Environmental Excellence 20-year Vision Plan. The goal of the NVSWCD is to continue to improve the quality of the environment and general welfare of the citizens of Fairfax County by providing them with a means of dealing with soil, water conservation and related natural resource problems. It provides County agencies with comprehensive environmental evaluations for proposed land use changes with particular attention to the properties of soils, erosion potential, drainage and the impact on the surrounding environment. NVSWCD has consistently been able to create partnerships and leverage state, federal and private resources to benefit natural resources protection in Fairfax County. FY 2015 funding of \$0.49 million is included in Fund 40100 for the County contribution to the NVSWCD.

The OWMP and the Occoquan Watershed Monitoring Laboratory (OWML) were established to ensure that water quality is monitored and protected in the Occoquan Watershed. Given the many diverse uses of the land and water resources in the Occoquan Watershed (agriculture, urban residential development, commercial and industrial activity, water supply, and wastewater disposal), the OWMP plays a critical role as the unbiased interpreter of basin water quality information. FY 2015 funding of \$0.11 million is included in Fund 40100 for the County contribution to the OWMP.

Budget and Staff Resources

Category	FY 2013 Actual	FY 2014 Adopted	FY 2014 Revised	FY 2015 Advertised	FY 2015 Adopted
FUNDING					
Expenditures:					
Personnel Services	\$14,208,324	\$16,310,837	\$16,468,221	\$17,112,440	\$17,257,850
Operating Expenses	1,995,017	2,409,495	2,510,188	2,441,995	2,441,995
Capital Equipment	231,957	76,000	76,000	737,800	737,800
Capital Projects	19,022,233	23,618,267	84,660,207	30,107,364	29,961,954
Subtotal	\$35,457,531	\$42,414,599	\$103,714,616	\$50,399,599	\$50,399,599
Less:					
Recovered Costs	(\$2,364,191)	(\$2,214,599)	(\$2,214,599)	(\$2,214,599)	(\$2,214,599)
Total Expenditures	\$33,093,340	\$40,200,000	\$101,500,017	\$48,185,000	\$48,185,000
AUTHORIZED POSITIONS/FULL-TIME EQUIVALENT (FTE)					
Regular	172 / 172	172 / 172	174 / 174	174 / 174	176 / 176

Fund 40100 Stormwater Services

- ◆ **Other Post-Employment Benefits** **(\$109,584)**

A decrease of \$109,584 in Personnel Services reflects required adjustments associated with providing Other Post-Employment Benefits (OPEBs) to retirees, including the Retiree Health Benefits Subsidy. For more information on Other Post-Employment Benefits, please refer to Fund 73030, OPEB Trust Fund, in Volume 2 of the FY 2015 Adopted Budget Plan.

- ◆ **Operational Requirements** **\$721,548**

An increase of \$721,548 in Personnel Services is necessary to fund requirements associated with the Stormwater Services operational budget primarily based on an increase in Fringe Benefits costs and the approval of 2/2.0 FTE new positions in FY 2015, including 1/1.0 FTE Project Manager I and 1/1.0 FTE Urban Forester III. The Project Manager I position will support the growing number of transportation facility maintenance requirements. The position will be responsible for the maintenance of the following transportation assets: 13 Park-and-Ride and Commuter Rail surface lots; more than 300 bus shelters; more than 4 miles of roadway segments; more than 17 miles of service drives; 40,000 public street name signs; 653 miles of sidewalks and trails, and 64 pedestrian bridges; the grounds and the landscaping efforts associated with the Tysons Silver Line Phase I; and landscaping services related to 5 commercial revitalization districts. The Urban Forester III position will focus on implementing projects and programs associated with the County's Tree Action Plan (TAP) and related MS4 goals. This position will work on identifying tree cover goals for watersheds; developing tree-related practices and programs to help satisfy air quality, water quality, and stormwater regulatory requirements; planting and replacing trees on public property; implementing community-based outreach and education programs; refining guidelines needed to maximize tree conservation during the development of public and private land; developing ecosystem-based management plans to help preserve native forest communities; and partnering with non-profit tree planting organizations and Fairfax County Public Schools on tree planting and outreach programs.

- ◆ **PC Replacement** **\$32,500**

An increase of \$32,500 is included for PC replacement charges to reflect both updated inventory counts and revised costs, primarily associated with licenses and software requirements, following the review of the PC Replacement Program conducted in FY 2014.

- ◆ **Capital Equipment** **\$737,800**

Capital Equipment funding of \$737,800 is included for requirements associated with replacement equipment that has outlived its useful life and new equipment critical to carryout stormwater services activities. Replacement equipment in the amount of \$690,800 includes: \$192,000 to replace a road grader that is related to the maintenance and repair of roads, and to Stormwater emergency response programs; \$175,000 to replace a tractor-trailer that is used to support all Stormwater maintenance and emergency response programs by transporting heavy equipment to and from sites; \$125,000 to replace a compact wheel loader that is essential to all maintenance programs in support of loading trucks with bulk material and moving heavy objects; \$64,100 to replace two trailer mounted water pumps and a trailer mounted arrow light board that are critical for flooding response requirements; \$44,700 to replace three hauler trailers, a straw mulcher, and a portable air compressor that are used in support of all aspects of Stormwater maintenance and emergency response programs; and \$90,000 is to replace a tractor that is critical for maintenance efforts that are related to removal and replacement of existing soil, mulch, and plants. In addition, funding in the amount of

Fund 40100 Stormwater Services

\$47,000 is required for the purchase of new equipment, of which, \$23,000 is for a CCTV camera used to internally inspect the storm drainage pipe network for blockages and failures that can lead to house and private property flooding; and \$24,000 is for an extended cab pick-up truck that will support stormwater services field work.

- ◆ **Capital Projects** **\$29,961,954**
Funding in the amount of \$29,961,954 has been included in FY 2015 for priority stormwater capital projects.

Changes to FY 2014 Adopted Budget Plan

The following funding adjustments reflect all approved changes in the FY 2014 Revised Budget Plan since passage of the FY 2014 Adopted Budget Plan. Included are all adjustments made as part of the FY 2013 Carryover Review, FY 2014 Third Quarter Review, and all other approved changes through April 30, 2014.

- ◆ **Third Quarter Adjustments** **\$0**
On January 28, 2014, the Board of Supervisors approved 2/2.0 FTE new Code Compliance Investigator II positions as a result of the adoption of Fairfax County's new Stormwater Management Ordinance. The adoption of the local ordinance was mandatory under the Virginia Stormwater Management Act. These positions will address compliance and enforcement requirements of the ordinance. The new positions are added with no request for additional funding because the cost will be absorbed by the fund.

- ◆ **Carryover Adjustments** **\$61,300,017**
As part of the *FY 2013 Carryover Review*, the Board of Supervisors approved funding of \$61,300,017, including \$157,384 in Personnel Services for a one-time compensation adjustment of \$850 for merit employees paid in November 2013 and an amount of \$100,693 in encumbrances. In addition, an increase of \$57,015,797 is based on the carryover of unexpended project balances and a net adjustment of \$4,026,143. This adjustment includes an increase of \$1,825,863 in both revenues and expenditures associated with the rehabilitation of Pohick Creek Damsite number 8, known locally as Huntsman Lake, as approved by the Board of Supervisors on June 4, 2013 and a reallocation to capital projects in the amount of \$2,200,280 associated with year-end savings from the Stormwater operational budget primarily related to the timing of the hiring process of twenty-two new positions that were approved in FY 2013, the appropriation of higher than anticipated revenues, and lower than anticipated Stormwater Service district tax receipts.

Fund 40100 Stormwater Services

Key Performance Measures

Indicator	Prior Year Actuals			Current Estimate	Future Estimate
	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate/Actual	FY 2014	FY 2015
Stormwater Services					
MS4 Permit violations received	0	0	0/0	0	0
Percent of Emergency Action Plans current	100%	100%	100%/100%	100%	100%
Percent of commuter facilities available 365 days per year	100%	100%	100%/100%	100%	100%

A complete list of performance measures can be viewed at www.fairfaxcounty.gov/dmb/fy2015/adopted/pm/40100.pdf

Performance Measurement Results

The objective to receive no MS4 Permit violations related to inspection and maintenance of public and private stormwater management facilities was met in FY 2011, FY 2012, and FY 2013. It is expected that this objective will also be met in FY 2014 and FY 2015. It should be noted that the current MS4 Permit was issued in 2002 and expired in 2007, and the County has been operating under a state issued administrative extension, while the state and the EPA agree to new permit requirements. The objective to update 100 percent of the emergency action plans that Stormwater is responsible for was met in prior years. It is estimated that this trend will continue in FY 2014 and FY 2015. Lastly, the objective to keep 100 percent of the commuter facilities operational for 365 days was met in prior years. It is expected that this goal will be met in FY 2014 and FY 2015.

Fund 40100 Stormwater Services

FUND STATEMENT

Fund 40100, Stormwater Services

	FY 2013 Actual	FY 2014 Adopted Budget Plan	FY 2014 Revised Budget Plan	FY 2015 Advertised Budget Plan	FY 2015 Adopted Budget Plan
Beginning Balance	\$22,829,500	\$0	\$29,474,154	\$0	\$0
Revenue:					
Stormwater Service District Levy	\$39,713,129	\$41,200,000	\$41,200,000	\$49,185,000	\$49,185,000
Sale of Bonds ¹	0	0	30,000,000	0	0
Federal Emergency Management Agency (FEMA) Grant ²	23,321	0	0	0	0
Natural Resources Conservation Service NRCS Grant ³	0	0	1,825,863	0	0
Miscellaneous	1,544	0	0	0	0
Total Revenue	\$39,737,994	\$41,200,000	\$73,025,863	\$49,185,000	\$49,185,000
Total Available	\$62,567,494	\$41,200,000	\$102,500,017	\$49,185,000	\$49,185,000
Expenditures:					
Personnel Services	\$14,208,324	\$16,310,837	\$16,468,221	\$17,112,440	\$17,257,850
Operating Expenses	1,995,017	2,409,495	2,510,188	2,441,995	2,441,995
Recovered Costs	(2,364,191)	(2,214,599)	(2,214,599)	(2,214,599)	(2,214,599)
Capital Equipment	231,957	76,000	76,000	737,800	737,800
Capital Projects	19,022,233	23,618,267	84,660,207	30,107,364	29,961,954
Total Expenditures	\$33,093,340	\$40,200,000	\$101,500,017	\$48,185,000	\$48,185,000
Transfers Out:					
General Fund (10001) ⁴	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Total Transfers Out	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Total Disbursements	\$33,093,340	\$41,200,000	\$102,500,017	\$49,185,000	\$49,185,000
Ending Balance⁵	\$29,474,154	\$0	\$0	\$0	\$0
Tax Rate Per \$100 of Assessed Value	\$0.020	\$0.020	\$0.020	\$0.0225	\$0.0225

Fund 40100

Stormwater Services

¹ On November 6, 2012, the voters approved a bond referendum in the amount of \$30 million to make storm drainage improvements to prevent flooding and soil erosion, including acquiring any necessary land. It is planned to primarily use this bond money to prevent flooding in the Huntington community.

² On August 8, 2011, the Board of Supervisors was notified about a grant award in the amount of \$833,400 associated with a Grant Agreement between the Virginia Department of Emergency Management (VDEM) and Fairfax County to accept federal funds to assist the County with acquiring property at Dearborn Drive from its current owners, demolishing the existing structure on the property, and restoring the property to natural conditions. The County share of \$41,670 was paid from existing funds. Remaining funding of \$791,730 was anticipated from VDEM. This project is now complete.

³ On June 4, 2013, the Board of Supervisors approved a joint project between the Natural Resources Conservation Services (NRCS), the Northern Virginia Soil and Water Conservation District (NVSWCD), and Fairfax County. The estimated total cost of the project is \$2,809,020. The NRCS will pay 65 percent of the cost (\$1,825,863) while Fairfax County will be required to fund 35 percent of the final costs (\$983,157), less any in-kind service credits. Funding for the County share is available in existing appropriations in project SD-000033, Dam Safety and Facility Rehabilitation.

⁴ Funding in the amount of \$1,000,000 is transferred to the General Fund to partially offset central support services supported by the General Fund which benefit Fund 40100. These indirect costs include support services such as Human Resources, Purchasing, Budget and other administrative services.

⁵ Capital projects are budgeted based on the total project costs. Most projects span multiple years, from design to construction completion. Therefore, funding for capital projects is carried forward each fiscal year, and ending balances fluctuate, reflecting the carryover of these funds.

Fund 40100 Stormwater Services

FY 2015 Summary of Capital Projects

Fund 40100, Stormwater Services

Project #	Description	Total Project Estimate	FY 2013 Actual Expenditures	FY 2014 Revised Budget	FY 2015 Advertised Budget Plan	FY 2015 Adopted Budget Plan
2G25-006-000	Stormwater Regulatory Program	\$28,296,651	\$5,130,028.12	\$11,203,420.93	\$5,500,000	\$5,500,000
2G25-007-000	NVSWCD Contributory	2,257,756	460,064.00	460,064.00	485,064	485,064
2G25-008-000	Occoquan Monitoring Contributory	562,795	112,559.00	112,559.00	112,559	112,559
2G25-027-000	Stormwater Allocation to Towns	1,129,908	371,246.88	387,414.00	371,247	371,247
SD-000031	Stream & Water Quality Improvements	47,036,207	7,452,488.07	22,926,541.07	13,238,494	13,093,084
SD-000032	Emergency and Flood Response Projects	5,186,091	491,815.05	936,517.90	900,000	900,000
SD-000033	Dam Safety and Facility Rehabilitation	18,187,730	1,445,559.51	8,947,253.75	4,500,000	4,500,000
SD-000034	Conveyance System Rehabilitation	24,015,695	3,548,504.09	9,696,404.47	5,000,000	5,000,000
SD-000037	Flood Prevention-Huntington Area- 2012	30,000,000	9,968.00	29,990,032.00	0	0
Total		\$156,672,833	\$19,022,232.72	\$84,660,207.12	\$30,107,364	\$29,961,954