

## Fund S43000

### Public School Adult and Community Education

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#### **Focus**

Fund S43000, Public School Adult and Community Education, provides lifelong literacy and education opportunities for all residents and students of Fairfax County through adult education programs such as basic skill education, high school completion and English for Speakers of Other Languages (ESOL). FY 2015 expenditures are estimated at \$9.7 million.

The Fund also provides for pre-kindergarten through grade 12 support programs, including behind-the-wheel driver education, SAT preparation, summer school, before- and after-school enrichment activities and remediation support.



# Fund S43000

## Public School Adult and Community Education

### FUND STATEMENT

#### Fund S43000, Public School Adult and Community Education

	FY 2013 Actual	FY 2014 Adopted Budget Plan	FY 2014 Revised Budget Plan <sup>1</sup>	FY 2015 Superintendent's Proposed	FY 2015 Adopted Budget Plan <sup>2</sup>
<b>Beginning Balance</b>	(\$974,678)	\$0	\$584,155	\$0	\$0
Revenue:					
State Aid	\$924,913	\$923,731	\$923,731	\$1,172,815	\$1,172,815
Federal Aid	1,872,980	1,781,117	1,941,271	1,666,438	1,666,438
Tuition	6,038,010	5,464,964	5,464,965	6,219,475	6,219,475
Industry, Foundation, Other	297,453	439,687	439,687	403,096	403,096
<b>Total Revenue</b>	<b>\$9,133,356</b>	<b>\$8,609,499</b>	<b>\$8,769,654</b>	<b>\$9,461,824</b>	<b>\$9,461,824</b>
Transfers In:					
School Operating Fund (S10000)	\$1,400,000	\$400,000	\$400,000	\$235,000	\$235,000
<b>Total Transfers In</b>	<b>\$1,400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$235,000</b>	<b>\$235,000</b>
<b>Total Available</b>	<b>\$9,558,678</b>	<b>\$9,009,499</b>	<b>\$9,753,809</b>	<b>\$9,696,824</b>	<b>\$9,696,824</b>
Total Expenditures	\$8,974,523	\$9,009,499	\$9,753,809	\$9,696,824	\$9,696,824
<b>Total Disbursements</b>	<b>\$8,974,523</b>	<b>\$9,009,499</b>	<b>\$9,753,809</b>	<b>\$9,696,824</b>	<b>\$9,696,824</b>
<b>Ending Balance</b>	<b>\$584,155</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<sup>1</sup>The FY 2014 Revised Budget Plan reflects adjustments adopted by the Fairfax County School Board on March 6, 2014 during their FY 2014 Third Quarter Review.

<sup>2</sup>Fairfax County School Board action on the FY 2015 budget was taken on May 22, 2014 and will be included for approval by the Board of Supervisors as part of the FY 2014 Carryover Review.