

CSB Capital Improvement Program Plan FY15 – FY19

Presentation to the Fairfax County Planning Commission
March 12, 2014

CSB CIP Program Highlights

- Merrifield Human Services Center
 - Construction 70% complete
 - Building will be 200,000 SF total: 160,000 SF on 4 floors plus 40,000 SF cellar
 - 3 Bay Parking Structure, approx 700 spaces
 - INOVA will lease 4th floor (40,000 SF)
 - Remaining 160,000 SF for Integration of multiple CSB sites
 - 24/7 Emergency Services
 - Mobile Crisis Unit
 - 23hr beds
 - High risk rooms
 - Integrated services along the Youth and Adult CSB Continuum



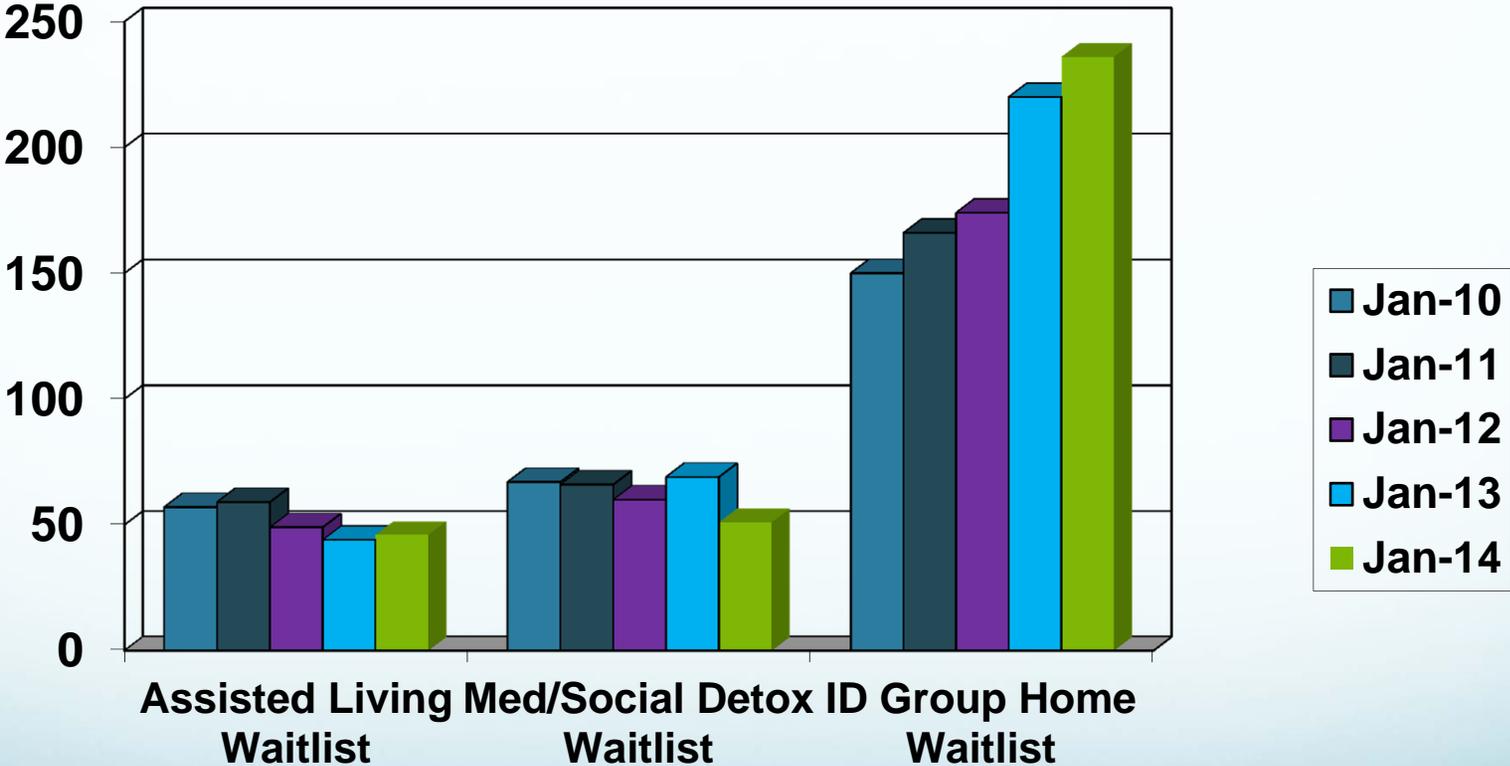
CSB CIP Highlights Cont.

- New spaces include:
 - small emergency operations center
 - peer support center
 - pharmacy
 - primary health clinic
 - satellite offices for DIT, FMD, & CSB Administration/Management
- Projected occupancy November 2014

Status of CSB New Projects

- CVTC Group Homes
 - Continue to negotiate with Virginia Dept of Behavioral & Developmental Services on alternatives to current funding agreement “clawback” terms
- Funding required for full design & construction of East County Human Services Center, incl. space for CSB adult outpatient, CSB youth services day treatment, CSB mental health wellness center, Adult & Aging Services. Status:
 - Completing space programming process with architect
 - BDCD coordinating with DPZ, Office of Commercial Revitalization and others to finalize decision on a site for the project

CSB Facility Needs for Services Remain



CSB Ongoing Facility Needs

- Reconfigure Fairfax Detox in Chantilly to
 - Increase medical detox beds/reduce social detox beds
 - Integrate a small primary care clinic into the site
- Develop assisted living program for 36 adults
 - Request for site acquisition, design, & construction
 - Serve adults with mental illness & substance abuse problems who are aging or have intensive medical needs.



NK Architects,
"Suburban Greenhouse
Design, 10 units"



CSB Facility Needs Identified Since Last Year

- TOP PRIORITY: Renovate & redesign residential substance abuse & co-occurring disorder treatment facilities
 - A New Beginning/Fairfax Detox (Chantilly), Crossroads (Kingstowne), Cornerstones (Chantilly)
 - Renovations will bring facilities up to code/licensure standards and reduce maintenance costs
 - Redesigns will expand service capacity with flexible program space to meet multiple needs
- Explore feasibility of developing supportive housing on Cornerstones site
- Funding to study residential treatment facilities' renovation/redesign and supportive housing development in 3rd quarter review for BOS' consideration

CSB Facility Needs Identified Since Last Year

- Develop 8, four bedroom intermediate care facilities for individuals with intellectual disabilities
 - Includes site acquisition, design, & construction
 - Supports transition of individuals from Northern VA Training Center to more integrated setting in accordance with Dept of Justice Settlement Agreement

CIP Funded Facilities Provide Vital Community Services

