

5-Year CIP Period: Projects by Function

Does not include specific non-county managed programs such as Northern Virginia Regional Park Authority and the Water Authority

Project

District

Community Development - Action Plan Review Team (APRT) - Amenity Maintenance	Countywide
Community Development - Athletic Field Maintenance (Parks)	Countywide
Community Development - Athletic Services Fee/Custodial Support	Countywide
Community Development - Athletic Services Fee/Diamond Field Maintenance	Countywide
Community Development - Athletic Services Fee/Turf Field Development	Countywide
Community Development - Athletic Services Fee/Turf Field Replacement	Countywide
Community Development - Athletic Services Fee/Youth Scholarship Program	Countywide
Community Development - FCPS Athletic Field Lighting Requirements	Countywide
Community Development - Joint County/Schools Turf Field Program	Countywide
Community Development - Land Acquisition Reserve	Countywide
Community Development - Lorton Community Center	Mt. Vernon
Community Development - McLean Community Center Renovation/Expansion	Dranesville
Community Development - Mott Community Center Expansion	Springfield
Community Development - Park Maintenance of FCPS Fields	Countywide
Community Development - Providence Community Center	Providence
Community Development - Reston Community Center Improvements	Hunter Mill
Community Development - Salona Property Conservation Easement Acquisition	Dranesville
Court Facilities - Adult Detention Center Security Enhancements	Providence
Court Facilities - Adult Detention Center Sewer Improvements	Providence
Court Facilities - Boys Probation House Expansion Study	Braddock
Court Facilities - Courthouse Data Center Critical Upgrades	Providence
Court Facilities - Jennings Judicial Center Courtroom Renovations	Providence
Facility Management - Americans with Disabilities Act (ADA) Compliance	Countywide
Facility Management - Carpet Replacement	Countywide
Facility Management - Electrical System Renovations	Countywide
Facility Management - Elevator Replacement	Countywide
Facility Management - Emergency Building Repairs	Countywide
Facility Management - Emergency Generator Replacement	Countywide
Facility Management - Emergency Replacement of Failed Systems	Countywide
Facility Management - Environmental Agenda Projects	Countywide
Facility Management - Fire Alarm System Replacements	Countywide
Facility Management - HVAC System Replacement/Renovation	Countywide
Facility Management - Laurel Hill Development	Mt. Vernon
Facility Management - Newington DVS Facility Renovation and Expansion	Mt. Vernon
Facility Management - Northern Virginia Community College Contribution	Countywide
Facility Management - Parking Lot and Garage Repairs	Countywide
Facility Management - Roof Repairs and Waterproofing	Countywide
Facility Management - Window Replacement	Countywide
Fire - Bailey's Crossroads Fire Station	Mason
Fire - Fire and Rescue Academy (West Ox Site Phase I Improvements)	Springfield
Fire - Herndon Fire Station	Dranesville
Fire - Jefferson Fire Station	Mason
Fire - Lorton Fire Station Feasibility Study	Mt Vernon
Fire - Traffic Light Signalization	Countywide
Housing - Crescent Redevelopment	Hunter Mill
Housing - Hanley Family Housing	Springfield
Housing - Lewinsville Expansion	Dranesville
Housing - Lincolnia Residences Renovation	Mason
Housing - Murraygate Renovation	Lee
Housing - Preservation/Rehabilitation of Existing FCRHA-Owned Housing	Countywide
Housing - The Residences at North Hill Park	Mt Vernon
Human Services - CSB Group Homes	TBD
Human Services - East County Human Services Center	Mason
Human Services - Mid-County Mental Health Center (Woodburn Replacement)	Providence
Human Services - North County Human Services Center Feasibility Study	Hunter Mill
Human Services - School Age Child Care Centers	Countywide
Libraries - John Marshall Community Library	Lee
Libraries - Library Feasibility Studies	Countywide
Libraries - Pohick Regional Library	Springfield
Libraries - Reston Regional Library	Hunter Mill
Libraries - Tysons Pimmit Regional Library	Dranesville
Libraries - Woodrow Wilson Community Library	Mason
Neighborhood Improvement - Developer Defaults	Countywide
Neighborhood Improvement - Developer Streetlight Program	Countywide
Neighborhood Improvement - Emergency Directives	Countywide
Neighborhood Improvement - Minor Streetlight Upgrades	Countywide
Neighborhood Improvement - Payments of Interest on Conservation Bonds	Countywide
Neighborhood Improvement - Survey Control Network Monumentation	Countywide

5-Year CIP Period: Projects by Supervisor District

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Project

District

Braddock District

Court Facilities - Boys Probation House Expansion Study	Braddock
Public Schools - Frost Middle	Braddock
Public Schools - North Springfield Elementary	Braddock
Public Schools - Ravensworth Elementary	Braddock
Public Schools - Terra Centre Elementary	Braddock
Transportation/Pedestrian Initiatives - Burke VRE Pedestrian Improvements	Braddock

Countywide

Community Development - Action Plan Review Team (APRT) - Amenity Maintenance	Countywide
Community Development - Athletic Field Maintenance (Parks)	Countywide
Community Development - Athletic Services Fee/Custodial Support	Countywide
Community Development - Athletic Services Fee/Diamond Field Maintenance	Countywide
Community Development - Athletic Services Fee/Turf Field Development	Countywide
Community Development - Athletic Services Fee/Turf Field Replacement	Countywide
Community Development - Athletic Services Fee/Youth Scholarship Program	Countywide
Community Development - FCPS Athletic Field Lighting Requirements	Countywide
Community Development - Joint County/Schools Turf Field Program	Countywide
Community Development - Land Acquisition Reserve	Countywide
Community Development - Park Maintenance of FCPS Fields	Countywide
Facility Management - Americans with Disabilities Act (ADA) Compliance	Countywide
Facility Management - Carpet Replacement	Countywide
Facility Management - Electrical System Renovations	Countywide
Facility Management - Elevator Replacement	Countywide
Facility Management - Emergency Building Repairs	Countywide
Facility Management - Emergency Generator Replacement	Countywide
Facility Management - Emergency Replacement of Failed Systems	Countywide
Facility Management - Environmental Agenda Projects	Countywide
Facility Management - Fire Alarm System Replacements	Countywide
Facility Management - HVAC System Replacement/Renovation	Countywide
Facility Management - Northern Virginia Community College Contribution	Countywide
Facility Management - Parking Lot and Garage Repairs	Countywide
Facility Management - Roof Repairs and Waterproofing	Countywide
Facility Management - Window Replacement	Countywide
Fire - Traffic Light Signalization	Countywide
Housing - Preservation/Rehabilitation of Existing FCRHA-Owned Housing	Countywide
Human Services - School Age Child Care Centers	Countywide
Libraries - Library Feasibility Studies	Countywide
Neighborhood Improvement - Developer Defaults	Countywide
Neighborhood Improvement - Developer Streetlight Program	Countywide
Neighborhood Improvement - Emergency Directives	Countywide
Neighborhood Improvement - Minor Streetlight Upgrades	Countywide
Neighborhood Improvement - Payments of Interest on Conservation Bonds	Countywide
Neighborhood Improvement - Survey Control Network Monumentation	Countywide
Parks - Americans with Disabilities Act (ADA) Compliance	Countywide
Parks - Athletic Fields (2004 Bond Referendum)	Countywide
Parks - Building New Construction (2004 Bond Referendum)	Countywide
Parks - Building Renovations and Expansion (2004 Bond Referendum)	Countywide
Parks - Community Park/Courts (2004 Bond Referendum)	Countywide
Parks - Community Parks/New Facilities (2012 Bond Referendum)	Countywide
Parks - Existing Facility Renovations (2012 Bond Referendum)	Countywide
Parks - Facility Expansions (2012 Bond Referendum)	Countywide
Parks - Land Acquisition and Development (2016 Bond Referendum)	Countywide
Parks - Land Acquisition and Stewardship (2012 Bond Referendum)	Countywide
Parks - Natural and Cultural Resources (2004 Bond Referendum)	Countywide
Parks - Park and Building Renovation (2008 Bond Referendum)	Countywide
Parks - Park Development (2008 Bond Referendum)	Countywide
Parks - Park Facility/Equipment Maintenance	Countywide
Parks - Park General Maintenance	Countywide
Parks - Park Grounds Maintenance	Countywide

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Project

District

Countywide (continued)

Parks - Stewardship (2008 Bond Referendum)	Countywide
Parks - Trails and Stream Crossings (2006 Bond Referendum)	Countywide
Revitalization - Maintenance - Commercial Revitalization Program	Countywide
Revitalization - Revitalization Initiatives	Countywide
Sewers - Alexandria ARenew Enterprises Plant Improvements (County Share)	Countywide
Sewers - Arlington Wastewater Treatment Plant Upgrade (County Share)	Countywide
Sewers - DC Water Blue Plains Treatment Plant (County Share)	Countywide
Sewers - Extension and Improvement Projects	Countywide
Sewers - Pumping Station Improvements	Countywide
Sewers - Sanitary Sewer Replacement, Rehabilitation and Reinvestment Program	Countywide
Sewers - Sewer Metering Projects	Countywide
Sewers - Sewer System Capital Renewal	Countywide
Stormwater Management - Conveyance System Rehabilitation	Countywide
Stormwater Management - Dam Safety and Facility Rehabilitation	Countywide
Stormwater Management - Emergency and Flood Response Program	Countywide
Stormwater Management - Stormwater Allocation to Towns	Countywide
Stormwater Management - Stormwater Regulatory Program	Countywide
Stormwater Management - Stormwater Related Contributories(Occoquan Monitoring and NVSWCD) Conservation	Countywide
Stormwater Management - Stream and Water Quality Improvements	Countywide
Transportation/Pedestrian Initiatives - Americans with Disabilities Act (ADA) Compliance for Trails	Countywide
Transportation/Pedestrian Initiatives - Emergency Road Repairs (Service Drives and Road Maintenance)	Countywide
Transportation/Pedestrian Initiatives - Fairfax County Commercial Real Estate Tax for Transportation Program	Countywide
Transportation/Pedestrian Initiatives - Future Revenue Sharing Match from VDOT	Countywide
Transportation/Pedestrian Initiatives - Metro CIP	Countywide
Transportation/Pedestrian Initiatives - On-Road Bike Lane Initiative	Countywide
Transportation/Pedestrian Initiatives - Road Viewers Program	Countywide
Transportation/Pedestrian Initiatives - Safety Improvements and Emergency Maintenance of Existing Trails	Countywide
Transportation/Pedestrian Initiatives - Second Four-Year Transportation Plan 2007	Countywide
Transportation/Pedestrian Initiatives - Third Four-Year Transportation Plan 2012	Countywide
Transportation/Pedestrian Initiatives - VDOT Snow Removal Program	Countywide

Dranesville District

Community Development - McLean Community Center Renovation/Expansion	Dranesville
Community Development - Salona Property Conservation Easement Acquisition	Dranesville
Fire - Herndon Fire Station	Dranesville
Housing - Lewinsville Expansion	Dranesville
Libraries - Tysons Pimmit Regional Library	Dranesville
Police - McLean Police Station	Dranesville
Public Schools - Clearview Elementary	Dranesville
Public Schools - Cooper Middle	Dranesville
Public Schools - Forestville Elementary	Dranesville
Public Schools - Haycock Elementary	Dranesville
Public Schools - Herndon High	Dranesville
Public Schools - Langley High	Dranesville
Revitalization - McLean Streetscape	Dranesville
Revitalization - McLean Utilities	Dranesville
Transportation/Pedestrian Initiatives - Innovation Center Garage	Dranesville
Transportation/Pedestrian Initiatives - Dulles Corridor/Tysons/Reston Metro Access Improvements	Dranesville, Hunter Mill

Hunter Mill District

Community Development - Reston Community Center Improvements	Hunter Mill
Housing - Crescent Redevelopment	Hunter Mill
Human Services - North County Human Services Center Feasibility Study	Hunter Mill
Libraries - Reston Regional Library	Hunter Mill
Police - Reston Police Station	Hunter Mill
Public Schools - Hughes Middle	Hunter Mill
Public Schools - Marshall Road Elementary	Hunter Mill
Public Schools - South Lakes High Addition	Hunter Mill
Public Schools - Sunrise Valley Elementary	Hunter Mill
Public Schools - Terraset Elementary	Hunter Mill
Transportation/Pedestrian Initiatives - Herndon Garage	Hunter Mill
Transportation/Pedestrian Initiatives - Wiehle Avenue Parking Garage	Hunter Mill

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<u>Project</u>	<u>District</u>
<u>Lee District</u>	
Housing - Murraygate Renovation	Lee
Libraries - John Marshall Community Library	Lee
Public Schools - Clermont Elementary	Lee
Public Schools - Garfield Elementary	Lee
Public Schools - Mt Vernon Woods Elementary	Lee
Public Schools - Springfield Estates Elementary	Lee
Revitalization - Richmond Highway Streetscape and Wayfinding Signage	Lee, Mt. Vernon
<u>Mason District</u>	
Fire - Bailey's Crossroads Fire Station	Mason
Fire - Jefferson Fire Station	Mason
Housing - Lincolnia Residences Renovation	Mason
Human Services - East County Human Services Center	Mason
Libraries - Woodrow Wilson Community Library	Mason
Public Schools - Annandale Terrace Elementary	Mason
Public Schools - Eastern Fairfax Elementary	Mason
Public Schools - Falls Church High	Mason
Public Schools - Jefferson High	Mason
Revitalization - Annandale Cultural Center Feasibility Study	Mason
Revitalization - Annandale Streetscape	Mason
Revitalization - Baileys Crossroads Streetscape Enhancements	Mason
<u>Mt Vernon District</u>	
Fire - Lorton Fire Station Feasibility Study	Mt Vernon
Housing - The Residences at North Hill Park	Mt Vernon
Public Schools - Woodlawn Elementary	Mt Vernon
Revitalization - Kings Crossing Town Center	Mt Vernon
Stormwater Management - Flood Prevention (Huntington Area)	Mt Vernon
Community Development - Lorton Community Center	Mt. Vernon
Facility Management - Laurel Hill Development	Mt. Vernon
Facility Management - Newington DVS Facility Renovation and Expansion	Mt. Vernon
Public Schools - Belle View Elementary	Mt. Vernon
Public Schools - Bucknell Elementary	Mt. Vernon
Public Schools - Hollin Meadows Elementary	Mt. Vernon
Public Schools - Newington Forest Elementary	Mt. Vernon
Public Schools - Sandburg Middle	Mt. Vernon
Public Schools - Stratford Landing Elementary	Mt. Vernon
Public Schools - Waynewood Elementary	Mt. Vernon
Sewers - Noman M. Cole, Jr. Pollution Control Plant Rehabilitation and Replacement	Mt. Vernon
Sewers - Noman M. Cole, Jr. Pollution Control Plant Upgrades	Mt. Vernon
Solid Waste - I-95 Landfill Area Three Lined Landfill	Mt. Vernon
Solid Waste - I-95 Landfill Closure	Mt. Vernon
Solid Waste - I-95 Landfill Leachate Facility	Mt. Vernon
Solid Waste - I-95 Landfill Methane Gas Recovery	Mt. Vernon
Solid Waste - Newington Refuse Collection Facility	Mt. Vernon
Transportation/Pedestrian Initiatives - Richmond Highway Public Transit Initiatives	Mt. Vernon
<u>Providence District</u>	
Community Development - Providence Community Center	Providence
Court Facilities - Adult Detention Center Security Enhancements	Providence
Court Facilities - Adult Detention Center Sewer Improvements	Providence
Court Facilities - Courthouse Data Center Critical Upgrades	Providence
Court Facilities - Jennings Judicial Center Courtroom Renovations	Providence
Human Services - Mid-County Mental Health Center (Woodburn Replacement)	Providence
Public Schools - Marshall High	Providence
Public Schools - Oakton High	Providence
Public Schools - Thoreau Middle	Providence
Public Schools - Westbriar Elementary	Providence
Public Schools - Westgate Elementary	Providence
Transportation/Pedestrian Initiatives - Dulles Rail Phase 1	Providence, Hunter Mill, Dranesville
Transportation/Pedestrian Initiatives - Dulles Rail Phase 2	Providence, Hunter Mill, Dranesville
Transportation/Pedestrian Initiatives - Rt 50 Corridor Pedestrian Improvements	Providence, Mason
Revitalization - Maintenance - Revitalization Tysons	Providence/Hunter Mill

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Project

District

Springfield District

Community Development - Mott Community Center Expansion
 Fire - Fire and Rescue Academy (West Ox Site Phase I Improvements)
 Housing - Hanley Family Housing
 Libraries - Pohick Regional Library
 Police - West Ox Animal Shelter Expansion and Renewal
 Public Safety - Public Safety Headquarters
 Public Schools - Cherry Run Elementary
 Public Schools - Keene Mill Elementary
 Public Schools - Silverbrook Elementary
 Public Schools - West Springfield High
 Public Schools - White Oaks Elementary
 Revitalization - Springfield Streetscape
 Solid Waste - I-66 Landfill Leachate Systems
 Solid Waste - I-66 Permit and Receiving Center
 Solid Waste - I-66 Truck Ramp Retaining Wall

Springfield
 Springfield

Sully District

Police - Fair Oaks Police Station
 Public Schools - Rocky Run Middle
 Transportation/Pedestrian Initiatives - Stonecroft Boulevard Widening

Sully
 Sully
 Sully

To Be Determined

Human Services - CSB Group Homes

TBD