

**FY 2015 ADVERTISED  
REVENUE FROM THE COMMONWEALTH <sup>1</sup>**

Fund/Fund Title	FY 2013 Actual	FY 2014 Adopted Budget Plan	FY 2014 Revised Budget Plan	FY 2015 Advertised Budget Plan	Increase/ (Decrease) Over Revised	% Increase/ (Decrease) Over Revised
10001 General Fund <sup>2</sup>	\$301,125,918	\$306,918,671	\$307,463,703	\$306,785,768	(\$677,935)	(0.22%)
30010 General Construction and Contributions	209,103	0	3,838,964	0	(3,838,964)	(100.00%)
30020 Capital Renewal Construction	441,514	0	0	0	0	-
30040 Contributed Roadway Improvement	200,000	0	700,000	0	(700,000)	(100.00%)
30050 Transportation Improvements	172,459	0	0	0	0	-
30060 Pedestrian Walkway Improvements	107,592	0	872,660	0	(872,660)	(100.00%)
30080 Commercial Revitalization Program	16,211	0	1,289,539	0	(1,289,539)	(100.00%)
40000 County Transit Systems	18,201,878	24,829,770	24,829,770	26,491,972	1,662,202	6.69%
40040 Fairfax-Falls Church Community Services Board	12,712,937	12,713,033	12,713,033	13,153,665	440,632	3.47%
40090 E-911	3,577,720	4,200,000	4,200,000	4,400,000	200,000	4.76%
40140 Refuse Collection and Recycling Operations	145,292	100,879	100,879	145,292	44,413	44.03%
50000 Federal/State Grants	21,356,812	23,452,919	28,618,774	25,880,228	(2,738,546)	(9.57%)
69310 Sewer Bond Construction	1,107,952	0	11,421,090	0	(11,421,090)	(100.00%)
S10000 Public School Operating	549,948,652	548,186,877	557,058,694	547,537,195	(9,521,499)	(1.71%)
S40000 Public School Food and Nutrition Services	981,400	892,202	991,214	1,048,179	56,965	5.75%
S43000 Public School Adult and Community Education	924,913	923,731	923,731	1,172,815	249,084	26.96%
S50000 Public School Grants and Self Supporting Programs	10,753,882	9,778,373	9,525,196	10,273,469	748,273	7.86%
<b>Total Revenue from the Commonwealth</b>	<b>\$921,984,235</b>	<b>\$931,996,455</b>	<b>\$964,547,247</b>	<b>\$936,888,583</b>	<b>(\$27,658,664)</b>	<b>(2.87%)</b>

<sup>1</sup> In addition to funds received by the County directly from the State in the funds listed herein, it is projected the State will provide \$72,789,153 to the Northern Virginia Transportation Commission (NVTC) in FY 2015 as a credit to help offset Fairfax County's Operating Subsidy and \$2,689,845 as a credit to help offset Fairfax County's Capital Construction Subsidy in Fund 30000, Metro Operations and Construction. State aid in the amount of \$20,791,972 is also projected to be disbursed to NVTC in FY 2015 which will be utilized to offset operations in Fund 40000, County Transit Systems.

<sup>2</sup> Personal Property Taxes of \$211,313,944 that are reimbursed by the Commonwealth as a result of the Personal Property Tax Relief Act of 1998 are included in the Revenue from the Commonwealth category in accordance with guidelines from the State Auditor of Public Accounts.