

FAIRFAX COUNTY
FY 2013 - FY 2015 Additional County-Administered Programs
for School-Related Services
Funding can be Federal, State, Local, or a Combination Thereof
(Actual Direct County Funding is Minimal)

	FY 2013 Actual	FY 2014 Adopted Budget Plan	FY 2014 Revised Budget Plan	FY 2015 Advertised Budget Plan
Additional County-Administered Programs for School-Related Services				
Head Start Grant Funding Administered by DFS ¹	\$4,860,776	\$4,997,402	\$5,298,413	\$4,997,402
Early Head Start Grant Funding Administered by DFS ¹	3,964,858	3,929,327	4,364,503	3,929,327
Virginia Preschool Initiative Administered by DFS ¹	3,438,516	3,957,350	4,482,510	4,226,071
Subtotal: County-Administered Programs	\$12,264,150	\$12,884,079	\$14,145,426	\$13,152,800
GRAND TOTAL	\$1,961,324,995	\$2,006,126,900	\$2,010,921,123	\$2,046,643,122

¹ It should be noted that these expenditures/budgets are by fiscal year. The amounts contain multiple program years in each fiscal year and therefore do not correlate to annual awards for these grants.