Summary of Position Changes

FY 2015 Position Actions
Total Change - 13 Regular Merit Positions

Type of Position	Agency	Explanation	# of Positions
NEW POSITIONS			**58**
	Facilities Management	Mid-County	4
	Elections	Election Commission recommendations	3
	Purchasing and Supply Management	Contract rebates and surplus and excess property programs	3
	Capital Facilities	Transportation funding	1
	Capital Facilities	Public-Private Education Act projects	3
	Capital Facilities	Stormwater activites	1
	Land Development Services	Economic Development Core Team	2
	Transportation	Title VI compliance	1
	Transportation	Intelligent Transportation Systems	2
	Transportation	Transit marketing	1
	Transportation	Transportation project research	1
	Family Services	Behaviorial Health Services for Youth	3
	Family Services	School Readiness	3
	Family Services	Self Sufficiency	3
	Family Services	Domestic Violence	1
	Family Services	Kinship	1
	Neighborhood and Community Services	Providence Community Center	7
	Juvenile and Domestic Relations District Court	Evening Reporting conversion from grant	2
	Commonwealth's Attorney	Criminal case workload	3
	Police	Animal Shelter expansion	2
	Fire and Rescue	Fire Prevention	2
	Code Compliance	Customer service	1
	County and Regional Transportation Projects	Transportation Funding	6
	Stormwater Services	Stormwater activites	2
REDUCTIONS/REALIGNMENTS			**(45)**
	Family Services	Conversion of SACC positions to non-merit	(45)
	Business Planning and Support	Transfer of Information Technoogy support from Land Development Services	4
	Capital Facilities	Transfer to Land Development Services	(1)
	Land Development Sevices	Transfer of Information Technoogy support to Business Plannign and Support	(4)
	Land Development Sevices	Transfer from Capital Facilities	1

Summary of Position Changes

FY 2014 Position Actions
Total Change - 9 Regular Merit Positions

Type of Position	Agency	Explanation	# of Positions
NEW POSITIONS			**42**
	County Executive-Office of Community Revitalization	Economic Development Core Team	2
	Capital Facilities	Transportation funding	2
	Capital Facilities	Economic Development Core Team	3
	Land Development Services	Economic Development Core Team	2
	Planning and Zoning	Economic Development Core Team	6
	Transportation	Economic Development Core Team	3
	Police	Tysons Urban Center	9
	Police	Animal Shelter expansion	2
	Fire and Rescue	Economic Development Core Team	4
	County and Regional Transportation Projects	Transportation Funding	9
REDUCTIONS/REALIGNMENTS			**(83)**
	County Executive	Administrative support	(1)
	Cable and Consumer Services	Consumer Specialist	(1)
	Finance	FOCUS efficiencies	(1)
	Finance	Transfer of FOCUS Business Support Group	(10)
	Facilities Management	Building services	(1)
	Human Resources	FOCUS efficiencies	(1)
	Human Resources	Transfer of FOCUS Business Support Group	(7)
	Human Resources	Transfer to Public Affairs	(1)
	Purchasing and Supply Management	Deliveries	(1)
	Purchasing and Supply Management	FOCUS efficiencies	(1)
	Purchasing and Supply Management	Transfer of FOCUS Business Support Group	(6)
	Public Affairs	Assistant Director	(1)
	Public Affairs	Transfer from Human Resources	1
	Management and Budget	FOCUS efficiencies	(1)
	Management and Budget	Transfer of FOCUS Business Support Group	23
	Business Planning and Support	Administrative support	(1)
	Capital Facilities	Administrative support	(1)
	Land Development Services	Administrative support	(1)
	Human Rights and Equity Programs	Equity Programs	(1)

Summary of Position Changes

FY 2014 Position Actions
Total Change - 9 Regular Merit Positions

Type of Position	Agency	Explanation	# of Positions
	Family Services	Conversion of SACC positions to non-merit	(30)
	Family Services	Administrative reorganization	(2)
	Administration for Human Services	Grants management	(1)
	Administration for Human Services	Emergency coordination	(1)
	Health	Maternal / Child reorganization	(4)
	Health	Consumer Protection reorganization	(4)
	Parks	HVAC maintenance	(1)
	Neighborhood and Community Services	Administrative support	(4)
	Neighborhood and Community Services	Community enagement	(1)
	Juvenile and Domestic Relations District Court	Administrative support	(3)
	Sheriff	Video visitation	(2)
	Sheriff	Juvenile Court deputy presence	(1)
	Community Services Board	Senior management	(2)
	Community Services Board	Central administration	(1)
	Community Services Board	Supported apartments	(3)
	Community Services Board	Management positions	(1)
	Community Services Board	Outpatient	(1)
	Community Services Board	Administrative support	(3)
	Community Services Board	Therapeutic residential	(1)
	Community Services Board	Wellness and Health promotion	(2)
	Elderly Housing	Transfer positions to non-appropriated housing funds	(2)
OTHER CHANGES DURING FISCAL YEAR			**50**
	Finance	Transfer to Administration for Human Services	(1)
	Economic Development Authority	Cyber Security Business Development	1
	Library	Realignment of positions	(2)
	Administration for Human Services	Transfer from Finance	1
	Administration for Human Services	Transfer of financial management positions from Juvenile and Domestic Relations District Court	2
	Administration for Human Services	Transfer of financial management positions from Community Services Board	5
	Juvenile and Domestic Relations District Court	Transfer financial management positions to Administration for Human Services	(2)
	Sheriff	Juvenile Court Deputy presence	1
	Fire and Rescue	Wolftrap Fire Station	29
	Fire and Rescue	Alternative placement	2
	Fire and Rescue	SAFER grant	19
	Community Services Board	Transfer financial management positions to Administration for Human Services	(5)

Summary of Position Changes

FY 2013 Position Actions
Total Change - 3 Regular Merit Positions

Type of Position	Agency	Explanation	# of Positions
NEW POSITIONS			**50**
	Libraries	Restore hours at Community Libraries	14
	Family Services	SACC - Graham Road and Mason Crest	3
	Capital Facilities	Stormwater Services requirements	3
	Transportation	Tysons redevelopment	2
	Police	Animal Shelter expansion	2
	Fire and Rescue	Fire Prevention	2
	Community Services Board	Intellectual Disability case management	2
	Community Services Board	Medical Detoxifcation	3
	Stormwater Services	Stormwater Services requirements	19
REDUCTIONS/REALIGNMENTS			**(26)**
	Cable and Consumer Services	Transfer Financial Manager to Cable Communications	(1)
	Public Affairs	Transfer Courthouse front desk function to Circuit Court	(2)
	Public Affairs	Transfer Housing public affairs support from Housing	1
	Management and Budget	Budget Analyst	(1)
	Land Development Services	Call Center	(1)
	Land Development Services	Inspections	(2)
	Land Development Services	Division management	(2)
	Land Development Services	Transfer Urban Forestry to Stormwater Services	(7)
	Housing and Community Development	Transfer Housing public affairs support to Public Affairs	(1)
	Parks	Administrative and financial support	(3)
	Parks	Heritage Resources	(1)
	Tax Administration	Administrative Assistant	(1)
	Health	Braddock Glen Adult Day Health Care Center	(5)
	Circuit Court	Transfer of Courthouse front desk function from Public Affairs	2
	Police	Administrative Assistant	(1)
	Police	Weapons of Mass Destruction coordinator	(1)
	Police	Cadet program	(5)
	Cable Communications	Transfer Financial Manager from Cable and Consumer Services	1

Summary of Position Changes

FY 2013 Position Actions
Total Change - 3 Regular Merit Positions

Type of Position	Agency	Explanation	# of Positions
	Community Services Board	Transfer Youth Resource Team to grant funding	(2)
	Community Services Board	Prevention and Student Assistance Services	(1)
	Stormwater Services	Transfer Urban Forestry from Land Development Services	7
OTHER CHANGES DURING FISCAL YEAR			**(21)**
	County Executive/Administration of County Policy	Transfer to Information Technology	(1)
	Facilities Management	Maintenance at Lorton Arts Facilities	2
	Facilities Management	Transfer to Housing and Community Development	(1)
	Human Resources	Employee benefits	1
	Capital Facilities	Transfer from Land Development Services	1
	Capital Facilities	Transfer from Wastewater	4
	Land Development Services	Transfer to Capital Facilities	(1)
	Land Development Services	Transfer from Refuse Disposal	1
	Housing and Community Development	Transfer from Family Services	1
	Housing and Community Development	Transfer from Facilities Management	1
	Family Services	Transfer from Community Services Board	1
	Family Services	Transfer from Neighborhood and Community Services	1
	Family Services	Transfer to Housing and Community Development	(1)
	Administration for Human Services	Transfer from Community Services Board	1
	Prevent and End Homelessness	Homeless services	1
	Library	Realignment of positions	(5)
	Information Technology	Transfer from the County Executive	1
	Neighborhood and Community Services	Fairfax Families4Kids	1
	Neighborhood and Community Services	Transfer to Family Services	(1)
	Stormwater Services	Transfer from Refuse Collection	1
	Community Services Board	Reductions as a result of Budget balancing plan and realignment of positions	(21)
	Community Services Board	Transfer to Family Services	(1)
	Community Services Board	Transfer to Administration for Human Services	(1)

Summary of Position Changes

FY 2013 Position Actions
Total Change - 3 Regular Merit Positions

Type of Position	Agency	Explanation	# of Positions
	Refuse Collection	Transfers to Stormwater Services and Refuse Disposal	(2)
	Refuse Disposal	Transfer from Refuse Collection	1
	Refuse Disposal	Transfer to Land Development Services	(1)
	Wastewater	Transfer to Capital Facilites	(4)