

FY 2015 ADVERTISED POSITION SUMMARY (GRANT POSITIONS)

Fund/Agency Title	FY 2013 Actual		FY 2014								FY 2015 Advertised		Inc/(Dec)	
	Pos	FTE	Adopted Pos	Adopted FTE	Carryover Pos	Carryover FTE	Out of Cycle Pos	Out of Cycle FTE	Revised Pos	Revised FTE	Pos	FTE	Pos	FTE
Fund 50000, Federal/State Grant														
Office of Human Rights and Equity Programs	5	4.90	5	4.90	0	0.00	0	0.00	5	4.90	5	4.90	0	0.00
Department of Transportation	12	12.00	12	12.00	0	0.00	(4)	(4.00)	8	8.00	6	6.00	(2)	(2.00)
Department of Family Services	169	164.50	154	145.10	0	0.00	12	16.40	166	161.50	176	170.50	10	9.00
Health Department	62	62.00	58	58.00	0	0.00	4	4.00	62	62.00	62	62.00	0	0.00
Fairfax-Falls Church Community Services Board	49	49.00	48	47.50	0	0.00	5	5.50	53	53.00	51	50.80	(2)	(2.20)
Department of Neighborhood and Community Services	5	4.90	5	4.90	0	0.00	0	0.00	5	4.90	5	4.90	0	0.00
Juvenile and Domestic Relations District Court	4	3.50	0	0.00	0	0.00	4	3.50	4	3.50	1	0.50	(3)	(3.00)
General District Court	9	8.80	9	8.80	0	0.00	0	0.20	9	9.00	8	8.00	(1)	(1.00)
Police Department	10	10.00	6	6.00	0	0.00	6	6.00	12	12.00	6	6.00	(6)	(6.00)
Fire and Rescue Department	18	18.00	18	18.00	0	0.00	0	0.00	18	18.00	18	17.00	0	(1.00)
Emergency Management	4	4.00	4	4.00	0	0.00	0	0.00	4	4.00	4	4.00	0	0.00
Total Federal/State Grant Fund¹	347	341.60	319	309.20	0	0.00	27	31.60	346	340.80	342	334.60	(4)	(6.20)
Fund 50800, Community Development Block Grant														
Department of Housing and Community Development	22	22.00	22	22.00	0	0.00	0	0.00	22	22.00	22	22.00	0	0.00
Total Community Development Block Grant	22	22.00	22	22.00	0	0.00	0	0.00	22	22.00	22	22.00	0	0.00
Fund 50810, HOME Investment Partnership Grant														
Department of Housing and Community Development	2	2.00	2	2.00	0	0.00	0	0.00	2	2.00	2	2.00	0	0.00
Total HOME Investment Partnership Grant	2	2.00	2	2.00	0	0.00	0	0.00	2	2.00	2	2.00	0	0.00

¹ It should be noted that the FY 2014 Revised position count includes grant positions that are funded with prior year awards for which additional funding is not anticipated.