

Fund 83000, Alcohol Safety Action Program
 Department of Administration for Human Services
 FY 2015 Advertised Budget Plan: Performance Measures

Alcohol Safety Action Program

Objective

To deter individuals arrested and convicted of driving under the influence of alcohol (DUI) from becoming repeat offenders by providing a comprehensive alcohol/drug education program that results in 85 percent or more of the individuals successfully completing the program.

Performance Indicators

Indicator	Prior Year Actuals			Current Estimate	Future Estimate
	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate/Actual	FY 2014	FY 2015
Output					
Individuals served in ASAP education program	3,936	4,004	3,940 / 3,305	3,305	3,305
Efficiency					
Cost per individual served	\$361	\$370	\$362 / \$430	\$447	\$480
Service Quality					
Percent of individuals satisfied	97%	98%	97% / 97%	95%	95%
Outcome					
Percent of individuals successfully completing education program	84%	84%	85% / NA	85%	85%