

# Police Department

## FY 2015 Advertised Budget Plan: Performance Measures

### Key Performance Measures

Indicator	Prior Year Actuals			Current Estimate	Future Estimate
	CY 2011 Actual	CY 2012 Actual	CY 2013 Estimate/Actual	CY 2014	CY 2015
<b>Services/Command Operations</b>					
Annual Attrition Rate (sworn)	3.79%	3.40%	3.50%/ NA	3.40%	3.80%
Applicants Tested (sworn)	916	1,127	4,800/ NA	1,500	3,000
Sworn Vacancies Filled	72	33	59/ NA	55	50
Position Vacancy Factor	1.8%	1.8%	1.8%/ NA	1.8%	1.8%
<b>Criminal Investigations Bureau</b>					
Cases assigned	5,423	5,653	5,538/ NA	5,596	5,553
Cases cleared	3,181	3,112	3,117/ NA	3,114	3,116
Case clearance rate	57.6%	55.1%	56.3%/ NA	55.7%	56.1%
Criminal arrests (excluding Driving Under the Influence arrests) <sup>1</sup>	49,965	46,210	50,740/ NA	50,740	50,740
<b>Patrol</b>					
Total Calls for Service	474,840	461,130	522,021/ NA	522,021	522,021
Average Response Time (Priority 1 calls – in minutes)	4.73	4.80	5.15/ NA	5.15	5.15
Total Citations Issued	142,369	139,001	140,155/ NA	140,155	140,155
Total reportable vehicle crashes	11,503	10,788	9,248/ NA	9,248	9,248
<b>Animal Services</b>					
Total animals impounded	4,622	4,139	4,393/ NA	4,393	4,393
Positive release rate	75.8%	81.2%	84.0%/ NA	84.0%	84.0%
Rabies cases reported	43	50	47/ NA	47	47
<b>Operations Support</b>					
Alcohol or drug-related vehicle crashes	678	697	552/ NA	552	552
Driving Under the Influence arrests	3,222	2,623	2,614/ NA	2,614	2,614
Alcohol-related crashes per one million daily vehicle miles traveled	24.5	25.6	25.6/ NA	25.6	25.6

(1) Reflects the total number of criminal charges placed for all Incident-Based Reporting (IBR) categories by all bureaus in the Department and also includes Juvenile Runaways.

*(Note: The Police Department collects and reports performance data based upon calendar year rather than fiscal year. The Performance Measurement table therefore reflects calendar year information. Updated data will be provided in the FY 2015 Adopted Budget Plan.)*