

Fund S43000

Public School Adult and Community Education

Focus

Fund S43000, Public School Adult and Community Education, provides lifelong literacy and education opportunities for all residents and students of Fairfax County through adult education programs such as basic skill education, high school completion and English for Speakers of Other Languages (ESOL). FY 2015 expenditures are estimated at \$9.7 million.

The Fund also provides for pre-kindergarten through grade 12 support programs, including behind-the-wheel driver education, SAT preparation, summer school, before- and after-school enrichment activities and remediation support.



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FUND STATEMENT

Fund S43000, Public School Adult and Community Education

	FY 2013 Actual	FY 2014 Adopted Budget Plan	FY 2014 Revised Budget Plan ¹	FY 2015 Superintendent's Proposed
Beginning Balance	(\$974,678)	\$0	\$584,155	\$0
Revenue:				
State Aid	\$924,913	\$923,731	\$923,731	\$1,172,815
Federal Aid	1,872,980	1,781,117	1,941,271	1,666,438
Tuition	6,038,010	5,464,964	5,464,965	6,219,475
Industry, Foundation, Other	297,453	439,687	439,687	403,096
Total Revenue²	\$9,133,356	\$8,609,499	\$8,769,654	\$9,461,824
Transfers In:				
School Operating Fund (S10000)	\$1,400,000	\$400,000	\$400,000	\$235,000
Total Transfers In	\$1,400,000	\$400,000	\$400,000	\$235,000
Total Available	\$9,558,678	\$9,009,499	\$9,753,809	\$9,696,824
Total Expenditures²	\$8,974,523	\$9,009,499	\$9,753,809	\$9,696,824
Total Disbursements	\$8,974,523	\$9,009,499	\$9,753,809	\$9,696,824
Ending Balance	\$584,155	\$0	\$0	\$0

¹ The *FY 2014 Revised Budget Plan* reflects adjustments adopted by the Fairfax County School Board on December 5, 2013 during their *FY 2014 Midyear Review*. The Fairfax County School Board adjustments will be officially reflected in the County's *FY 2014 Third Quarter Review*, which will be acted upon by the Board of Supervisors on April 22, 2014.

² In order to account for revenues and expenditures in the proper fiscal year, audit adjustments in the amount of \$122,062 have been reflected as a decrease to FY 2013 revenue and audit adjustments in the amount of \$143,580 have been reflected as an increase to FY 2013 expenditures. Details of the FY 2013 audit adjustments will be included in the FY 2014 Third Quarter package.