

Response to Questions on the FY 2015 Budget

Request By: Chairman Bulova

Question: What percentage of the County's budget is salaries and benefits?

Response: In the FY 2015 Advertised Budget Plan, salaries and benefits are 77.7 percent of total General Fund Direct Expenditures, which represents the best comparator for the Schools Operating Fund.

Salaries and Fringe as a % of Total General Fund Direct Expenditures	
Personnel Services	\$745,806,755
Fringe Benefits	<u>\$312,330,626</u>
Total	\$1,058,137,381
Total Direct Expenditures	\$1,361,286,419
%	77.7%