

5-Year CIP Period: Projects by Function

Does not include specific non-county managed programs such as Northern Virginia Regional Park Authority and the Water Authority

Project

District

Community Development - Action Plan Review Team (APRT) - Amenity Maintenance	Countywide
Community Development - Athletic Field Maintenance (Parks)	Countywide
Community Development - Athletic Fields - FCPS Lighting	Countywide
Community Development - Athletic Fields - Joint County/Schools Turf Field Program	Countywide
Community Development - Athletic Fields - Park Maintenance of FCPS Fields	Countywide
Community Development - Athletic Services Fee/Custodial Support	Countywide
Community Development - Athletic Services Fee/Diamond Field Maintenance	Countywide
Community Development - Athletic Services Fee/Turf Field Development	Countywide
Community Development - Athletic Services Fee/Turf Field Replacement	Countywide
Community Development - Athletic Services Fee/Youth Scholarship Program	Countywide
Community Development - Lorton Community Center	Mt. Vernon
Community Development - McLean Community Center Renovation/Expansion	Dranesville
Community Development - Reston Community Center Improvements	Hunter Mill
Community Development - Salona Property Conservation Easement Acquisition	Dranesville
Court Facilities - Adult Detention Center Security Enhancements	Providence
Court Facilities - Courthouse Data Center Critical Upgrades	Providence
Court Facilities - Courtroom Renovations - Bond Funded	Providence
Facility Management - Americans with Disabilities Act (ADA) Compliance	Countywide
Facility Management - Carpet Replacement	Countywide
Facility Management - Electrical System Renovations	Countywide
Facility Management - Elevator Replacement	Countywide
Facility Management - Emergency Building Repairs	Countywide
Facility Management - Emergency Generator Replacement	Countywide
Facility Management - Emergency Replacement of Failed Systems	Countywide
Facility Management - Environmental Agenda Projects	Countywide
Facility Management - Events Center	Mt. Vernon
Facility Management - Fire Alarm System Replacements	Countywide
Facility Management - HVAC System Replacement/Renovation	Countywide
Facility Management - Laurel Hill Adaptive Reuse	Mt. Vernon
Facility Management - Laurel Hill Development	Mt. Vernon
Facility Management - Newington DVS Facility Renovation and Expansion	Mt. Vernon
Facility Management - Northern Virginia Community College Contribution	Countywide
Facility Management - Parking Lot and Garage Repairs	Countywide
Facility Management - Roof Repairs and Waterproofing	Countywide
Facility Management - Window Replacement	Countywide
Housing - ADA Compliance	Countywide
Housing - Crescent Redevelopment	Hunter Mill
Housing - Government Center Residences	Braddock
Housing - Housing at Route 50/West Ox Road	Sully
Housing - Lewinsville Expansion	Dranesville
Housing - Lincolnia Residences Renovation	Mason
Housing - Murraygate Renovation	Lee
Housing - Preservation/Rehabilitation of Existing FCRHA-Owned Housing	Countywide
Housing - The Residences at North Hill Park	Mt Vernon
Human Services - Bailey's Homeless Shelter	Mason
Human Services - East County Human Services Center	Mason
Human Services - Human Services Facilities Studies	Countywide
Human Services - Merrifield Mental Health Center	Providence
Human Services - Reston Town Center North (North County Study)	Hunter Mill
Human Services - School Age Child Care Centers	Countywide
Libraries - John Marshall Community Library	Lee
Libraries - Library Feasibility Studies	Countywide
Libraries - Pohick Regional Library	Springfield
Libraries - Reston Regional Library	Hunter Mill
Libraries - Tysons Pimmit Regional Library	Dranesville

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Project

Transportation/Pedestrian Initiatives - Countywide Roads and Service Drive Study
 Transportation/Pedestrian Initiatives - Dulles Rail Phase 1
 Transportation/Pedestrian Initiatives - Dulles Rail Phase 2
 Transportation/Pedestrian Initiatives - Emergency Maintenance Trails
 Transportation/Pedestrian Initiatives - Future Revenue Sharing Match from VDOT
 Transportation/Pedestrian Initiatives - Herndon Monroe Area Study
 Transportation/Pedestrian Initiatives - Metro CIP
 Transportation/Pedestrian Initiatives - Richmond Highway Public Transit Initiatives
 Transportation/Pedestrian Initiatives - Road Reinvestment, Repairs & Maintenance
 Transportation/Pedestrian Initiatives - Road Viewers Program
 Transportation/Pedestrian Initiatives - Second Four-Year Transportation Plan 2007
 Transportation/Pedestrian Initiatives - Six Year Plan Transportation Priority Projects (TPP)
 Transportation/Pedestrian Initiatives - Third Four-Year Transportation Plan 2012
 Transportation/Pedestrian Initiatives - VDOT Snow Removal Program

District

Countywide
 Providence/Hunter Mill/Dranesville
 Providence/Hunter Mill/Dranesville
 Countywide
 Countywide
 Hunter Mill
 Countywide
 Lee/Mt. Vernon
 Countywide
 Countywide
 Countywide
 Countywide
 Countywide
 Countywide

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Project

District

Braddock District

Housing - Government Center Residences	Braddock
Public Schools - Frost Middle	Braddock
Public Schools - North Springfield Elementary	Braddock
Public Schools - Ravensworth Elementary	Braddock

Countywide

Community Development - Action Plan Review Team (APRT) - Amenity Maintenance	Countywide
Community Development - Athletic Field Maintenance (Parks)	Countywide
Community Development - Athletic Fields - FCPS Lighting	Countywide
Community Development - Athletic Fields - Joint County/Schools Turf Field Program	Countywide
Community Development - Athletic Fields - Park Maintenance of FCPS Fields	Countywide
Community Development - Athletic Services Fee/Custodial Support	Countywide
Community Development - Athletic Services Fee/Diamond Field Maintenance	Countywide
Community Development - Athletic Services Fee/Turf Field Development	Countywide
Community Development - Athletic Services Fee/Turf Field Replacement	Countywide
Community Development - Athletic Services Fee/Youth Scholarship Program	Countywide
Facility Management - Americans with Disabilities Act (ADA) Compliance	Countywide
Facility Management - Carpet Replacement	Countywide
Facility Management - Electrical System Renovations	Countywide
Facility Management - Elevator Replacement	Countywide
Facility Management - Emergency Building Repairs	Countywide
Facility Management - Emergency Generator Replacement	Countywide
Facility Management - Emergency Replacement of Failed Systems	Countywide
Facility Management - Environmental Agenda Projects	Countywide
Facility Management - Fire Alarm System Replacements	Countywide
Facility Management - HVAC System Replacement/Renovation	Countywide
Facility Management - Northern Virginia Community College Contribution	Countywide
Facility Management - Parking Lot and Garage Repairs	Countywide
Facility Management - Roof Repairs and Waterproofing	Countywide
Facility Management - Window Replacement	Countywide
Housing - ADA Compliance	Countywide
Housing - Preservation/Rehabilitation of Existing FCRHA-Owned Housing	Countywide
Human Services - Human Services Facilities Studies	Countywide
Human Services - School Age Child Care Centers	Countywide
Libraries - Library Feasibility Studies	Countywide
Neighborhood Improvement - Developer Defaults	Countywide
Neighborhood Improvement - Developer Streetlight Program	Countywide
Neighborhood Improvement - Emergency Directives	Countywide
Neighborhood Improvement - Minor Streetlight Upgrades	Countywide
Neighborhood Improvement - Payments of Interest on Conservation Bonds	Countywide
Neighborhood Improvement - Survey Control Network Monumentation	Countywide
Parks - Americans with Disabilities Act (ADA) Compliance	Countywide
Parks - Community Parks/New Facilities (2012 Bond Referendum)	Countywide
Parks - Existing Facility Renovations (2012 Bond Referendum)	Countywide
Parks - Facility Expansions (2012 Bond Referendum)	Countywide
Parks - Land Acquisition and Development (2016 Bond Referendum)	Countywide
Parks - Land Acquisition and Stewardship (2012 Bond Referendum)	Countywide
Parks - Park and Building Renovations (2008 Referendum)	Countywide
Parks - Park Development (2008 Referendum)	Countywide
Parks - Parks Facility/Equipment Maintenance	Countywide
Parks - Parks General Maintenance	Countywide
Parks - Parks Grounds Maintenance	Countywide
Parks - Stewardship (2008 Bond Referendum)	Countywide
Parks - Trails and Stream Crossings (2006 Bond Referendum)	Countywide
Revitalization - Maintenance - Commercial Revitalization Program	Countywide
Revitalization - Revitalization Initiatives	Countywide

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Project

District

Sewers - Alexandria (Renew Enterprises) Plant Improvements (County Share)	Countywide
Sewers - Arlington Wastewater Treatment Plant Upgrade (County Share)	Countywide
Sewers - DC Water Blue Plains Treatment Plant (County Share)	Countywide
Sewers - Extension and Improvement Projects	Countywide
Sewers - Pumping Station Improvements	Countywide
Sewers - Sanitary Sewer Replacement, Rehabilitation and Reinvestment Program	Countywide
Sewers - Sewer Metering Projects	Countywide
Sewers - Sewer System Capital Renewal	Countywide
Sewers - Upper Occoquan Service Authority Plant Upgrades	Countywide
Stormwater Management - Conveyance System Rehabilitation	Countywide
Stormwater Management - Dam Safety and Facility Rehabilitation	Countywide
Stormwater Management - Emergency and Flood Response Program	Countywide
Stormwater Management - Stormwater Allocation to Towns	Countywide
Stormwater Management - Stormwater Regulatory Program	Countywide
Stormwater Management - Stormwater Related Contributions	Countywide
Stormwater Management - Stream and Water Quality Improvements	Countywide
Transportation/Pedestrian Initiatives - Countywide Roads and Service Drive Study	Countywide
Transportation/Pedestrian Initiatives - Emergency Maintenance Trails	Countywide
Transportation/Pedestrian Initiatives - Future Revenue Sharing Match from VDOT	Countywide
Transportation/Pedestrian Initiatives - Metro CIP	Countywide
Transportation/Pedestrian Initiatives - Road Reinvestment, Repairs & Maintenance	Countywide
Transportation/Pedestrian Initiatives - Road Viewers Program	Countywide
Transportation/Pedestrian Initiatives - Second Four-Year Transportation Plan 2007	Countywide
Transportation/Pedestrian Initiatives - Six Year Plan Transportation Priority Projects (TPP)	Countywide
Transportation/Pedestrian Initiatives - Third Four-Year Transportation Plan 2012	Countywide
Transportation/Pedestrian Initiatives - VDOT Snow Removal Program	Countywide

Dranesville District

Community Development - McLean Community Center Renovation/Expansion	Dranesville
Community Development - Salona Property Conservation Easement Acquisition	Dranesville
Housing - Lewinsville Expansion	Dranesville
Libraries - Tysons Pimmit Regional Library	Dranesville
Public Safety - Herndon Fire Station	Dranesville
Public Safety - McLean Police Station	Dranesville
Public Schools - Clearview Elementary	Dranesville
Public Schools - Cooper Middle	Dranesville
Public Schools - Forestville Elementary	Dranesville
Public Schools - Haycock Elementary	Dranesville
Public Schools - Herndon High	Dranesville
Public Schools - Langley High	Dranesville
Revitalization - McLean Streetscape	Dranesville

Hunter Mill District

Community Development - Reston Community Center Improvements	Hunter Mill
Housing - Crescent Redevelopment	Hunter Mill
Human Services - Reston Town Center North (North County Study)	Hunter Mill
Libraries - Reston Regional Library	Hunter Mill
Public Safety - Reston Police Station	Hunter Mill
Public Schools - Hughes Middle	Hunter Mill
Public Schools - South Lakes High Addition	Hunter Mill
Public Schools - Sunrise Valley Elementary	Hunter Mill
Public Schools - Terraset Elementary	Hunter Mill
Transportation/Pedestrian Initiatives - Herndon Monroe Area Study	Hunter Mill

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<u>Project</u>	<u>District</u>
<u>Lee District</u>	
Housing - Murraygate Renovation	Lee
Libraries - John Marshall Community Library	Lee
Public Schools - Mt Vernon Woods Elementary	Lee
Public Schools - Springfield Estates Elementary	Lee
Revitalization - Richmond Highway Streetscape and Wayfinding Signage	Lee, Mt. Vernon
Transportation/Pedestrian Initiatives - Richmond Highway Public Transit Initiatives	Lee/Mt. Vernon
<u>Mason District</u>	
Housing - Lincolnia Residences Renovation	Mason
Human Services - Bailey's Homeless Shelter	Mason
Human Services - East County Human Services Center	Mason
Libraries - Woodrow Wilson Community Library	Mason
Public Safety - Jefferson Fire Station	Mason
Public Schools - Annandale Terrace Elementary	Mason
Public Schools - Falls Church High	Mason
Public Schools - Jefferson High	Mason
Revitalization - Annandale Cultural Center Feasibility Study	Mason
Revitalization - Annandale Streetscape	Mason
Revitalization - Baileys Crossroads Streetscape Enhancements	Mason
<u>Mt Vernon District</u>	
Housing - The Residences at North Hill Park	Mt Vernon
Public Safety - Lorton Fire Station	Mt Vernon
Public Schools - Woodlawn Elementary	Mt Vernon
Revitalization - Kings Crossing Town Center	Mt Vernon
Solid Waste - I-95 Environmental Compliance	Mt Vernon
Stormwater Management - Flood Prevention (Huntington Area)	Mt Vernon
Community Development - Lorton Community Center	Mt. Vernon
Facility Management - Events Center	Mt. Vernon
Facility Management - Laurel Hill Adaptive Reuse	Mt. Vernon
Facility Management - Laurel Hill Development	Mt. Vernon
Facility Management - Newington DVS Facility Renovation and Expansion	Mt. Vernon
Public Schools - Belle View Elementary	Mt. Vernon
Public Schools - Bucknell Elementary	Mt. Vernon
Public Schools - Hollin Meadows Elementary	Mt. Vernon
Public Schools - Newington Forest Elementary	Mt. Vernon
Public Schools - Stratford Landing Elementary	Mt. Vernon
Public Schools - Waynewood Elementary	Mt. Vernon
Sewers - Noman M. Cole, Jr. Pollution Control Plant Rehabilitation and Replacement	Mt. Vernon
Sewers - Noman M. Cole, Jr. Pollution Control Plant Upgrades	Mt. Vernon
Solid Waste - I-95 Landfill Area Three Lined Landfill	Mt. Vernon
Solid Waste - I-95 Landfill Basin 19 Reconstruction	Mt. Vernon
Solid Waste - I-95 Landfill Closure	Mt. Vernon
Solid Waste - I-95 Landfill Leachate Systems	Mt. Vernon
Solid Waste - I-95 Landfill Lot B Redesign	Mt. Vernon
Solid Waste - I-95 Landfill Methane Gas Recovery	Mt. Vernon
Solid Waste - I-95 Operations Building Renovation	Mt. Vernon
Solid Waste - Newington Operations Facility Rehabilitation	Mt. Vernon
Solid Waste - Newington Operations Facility Stormwater Upgrades	Mt. Vernon

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Project

District

Providence District

Court Facilities - Adult Detention Center Security Enhancements
 Court Facilities - Courthouse Data Center Critical Upgrades
 Court Facilities - Courtroom Renovations - Bond Funded
 Human Services - Merrifield Mental Health Center
 Public Schools - Oakton High
 Public Schools - Thoreau Middle
 Public Schools - Westbriar Elementary Addition
 Public Schools - Westgate Elementary
 Revitalization - Maintenance - Revitalization Tysons
 Transportation/Pedestrian Initiatives - Dulles Rail Phase 1
 Transportation/Pedestrian Initiatives - Dulles Rail Phase 2

Providence
 Providence
 Providence
 Providence
 Providence
 Providence
 Providence
 Providence
 Providence/Hunter Mill
 Providence/Hunter Mill/Dranesville
 Providence/Hunter Mill/Dranesville

Springfield District

Libraries - Pohick Regional Library
 Public Safety - Public Safety Headquarters
 Public Schools - Cherry Run Elementary
 Public Schools - Keene Mill Elementary
 Public Schools - Silverbrook Elementary
 Public Schools - West Springfield High
 Public Schools - White Oaks Elementary
 Revitalization - Springfield Streetscape
 Solid Waste - I-66 Environmental Improvement Program
 Solid Waste - I-66 Permit and Receiving Center
 Solid Waste - I-66 Truck Ramp Retaining Wall

Springfield
 Springfield

Sully District

Housing - Housing at Route 50/West Ox Road
 Public Schools - Rocky Run Middle

Sully
 Sully