

**FY 2016 ADOPTED  
REVENUE FROM THE COMMONWEALTH <sup>1</sup>**

Fund/Fund Title	FY 2014 Actual	FY 2015 Adopted Budget Plan	FY 2015 Revised Budget Plan	FY 2016 Advertised Budget Plan	FY 2016 Adopted Budget Plan	Increase/ (Decrease) Over Revised	% Increase/ (Decrease) Over Revised
10001 General Fund <sup>2</sup>	\$303,665,068	\$306,785,768	\$306,010,099	\$306,867,316	\$309,599,935	\$3,589,836	1.17%
30010 General Construction and Contributions	0	0	100,000	0	0	(100,000)	(100.00%)
30020 Infrastructure Replacement and Upgrades	88,452	0	0	0	0	0	-
30040 Contributed Roadway Improvement	50,484	0	649,516	0	0	(649,516)	(100.00%)
30060 Pedestrian Walkway Improvements	349,467	0	523,193	0	0	(523,193)	(100.00%)
30080 Commercial Revitalization Program	89,750	0	1,399,789	0	0	(1,399,789)	(100.00%)
40000 County Transit Systems	8,750,978	26,491,972	22,939,467	32,340,450	32,340,450	9,400,983	40.98%
40010 County and Regional Transportation Projects	36,582,517	0	36,867,787	0	0		-
40040 Fairfax-Falls Church Community Services Board	13,259,822	13,153,665	11,714,991	13,179,720	13,179,720	1,464,729	12.50%
40090 E-911	4,424,054	4,400,000	4,400,000	4,400,000	4,400,000	0	0.00%
40100 Stormwater Services	0	0	2,003,188	0	0	(2,003,188)	(100.00%)
40140 Refuse Collection and Recycling Operations	128,207	145,292	145,292	128,034	128,034	(17,258)	(11.88%)
50000 Federal/State Grants	23,504,383	25,880,228	30,112,695	32,709,479	32,709,479	2,596,784	8.62%
69310 Sewer Bond Construction	591,814	0	10,829,276	0	0	(10,829,276)	(100.00%)
S10000 Public School Operating	558,872,800	547,537,195	578,248,680	580,185,212	580,185,212	1,936,532	0.33%
S40000 Public School Food and Nutrition Services	1,041,918	1,048,179	1,041,326	1,149,874	1,149,874	108,548	10.42%
S43000 Public School Adult and Community Education	937,762	1,172,815	922,815	923,790	923,790	975	0.11%
S50000 Public School Grants and Self Supporting Programs	10,340,990	10,273,469	11,188,785	9,988,159	9,988,159	(1,200,626)	(10.73%)
<b>Total Revenue from the Commonwealth</b>	<b>\$962,678,466</b>	<b>\$936,888,583</b>	<b>\$1,019,096,899</b>	<b>\$981,872,034</b>	<b>\$984,604,653</b>	<b>(\$34,492,246)</b>	<b>(3.38%)</b>

<sup>1</sup> In addition to funds received by the County directly from the State in the funds listed herein, it is projected the State will provide \$77,966,018 to the Northern Virginia Transportation Commission (NVTC) in FY 2016 as a credit to help offset Fairfax County's Operating Subsidy and \$22,958,296 as a credit to help offset Fairfax County's Capital Construction Subsidy in Fund 30000, Metro Operations and Construction. State aid in the amount of \$21,340,450 is also projected to be disbursed to NVTC in FY 2016 which will be utilized to offset operations in Fund 40000, County Transit Systems.

<sup>2</sup> Personal Property Taxes of \$211,313,944 that are reimbursed by the Commonwealth as a result of the Personal Property Tax Relief Act of 1998 are included in the Revenue from the Commonwealth category in accordance with guidelines from the State Auditor of Public Accounts.