

FAIRFAX COUNTY
FY 2014 - FY 2016 Additional County-Administered Programs
for School-Related Services
Funding can be Federal, State, Local, or a Combination Thereof
(Actual Direct County Funding is Minimal)

	FY 2014 Actual	FY 2015 Adopted Budget Plan	FY 2015 Revised Budget Plan	FY 2016 Advertised Budget Plan	FY 2016 Adopted Budget Plan
Additional County-Administered Programs for School-Related Services					
Head Start Grant Funding Administered by DFS ¹	\$4,993,560	\$4,997,402	\$5,271,944	\$4,997,402	\$4,997,402
Early Head Start Grant Funding Administered by DFS ¹	3,866,749	3,929,327	5,409,848	4,915,561	4,915,561
Virginia Preschool Initiative Administered by DFS ¹	4,338,404	4,226,071	5,146,106	5,002,000	5,002,000
Subtotal: County-Administered Programs	\$13,198,713	\$13,152,800	\$15,827,898	\$14,914,963	\$14,914,963
GRAND TOTAL	\$2,003,866,524	\$2,065,372,507	\$2,070,340,215	\$2,137,171,034	\$2,137,728,690

¹ It should be noted that these expenditures/budgets are by fiscal year. The amounts contain multiple program years in each fiscal year and therefore do not correlate to annual awards for these grants.