

## FY 2016 ADOPTED POSITION SUMMARY (GRANT POSITIONS)

Fund/Agency Title	FY 2014 Actual		FY 2015										FY 2016				Inc/(Dec)	
	Pos	FTE	Adopted Pos	Adopted FTE	Carryover Pos	Carryover FTE	Out of Cycle Pos	Out of Cycle FTE	Third Quarter Pos	Third Quarter FTE	Revised Pos	Revised FTE	Advertised Pos	Advertised FTE	Adopted Pos	Adopted FTE	Pos	FTE
<b>Fund 50000, Federal/State Grant</b>																		
Office of Human Rights and Equity Programs	5	4.90	5	4.90	0	0.00	(1)	(1.00)	0	0.00	4	3.90	5	4.90	5	4.90	1	1.00
Department of Transportation	8	8.00	6	6.00	0	0.00	2	2.00	0	0.00	8	8.00	7	6.00	7	6.00	(1)	(2.00)
Department of Family Services	167	162.50	176	170.50	0	0.00	4	6.50	0	0.00	180	177.00	180	174.50	180	174.50	0	(2.50)
Health Department	62	62.00	62	62.00	0	0.00	1	1.00	0	0.00	63	63.00	63	63.00	63	63.00	0	0.00
Fairfax-Falls Church Community Services Board	56	55.50	51	50.80	0	0.00	5	4.70	0	0.00	56	55.50	57	56.80	57	56.80	1	1.30
Department of Neighborhood and Community Services	5	4.90	5	4.90	0	0.00	(3)	(2.90)	0	0.00	2	2.00	1	0.90	1	0.90	(1)	(1.10)
Juvenile and Domestic Relations District Court	4	3.50	1	0.50	0	0.00	0	0.00	0	0.00	1	0.50	1	0.50	1	0.50	0	0.00
General District Court	8	8.00	8	8.00	0	0.00	0	0.00	0	0.00	8	8.00	8	8.00	8	8.00	0	0.00
Police Department	12	12.00	6	6.00	0	0.00	6	6.00	0	0.00	12	12.00	8	8.00	8	8.00	(4)	(4.00)
Fire and Rescue Department	18	18.00	18	17.00	0	0.00	0	1.00	0	0.00	18	18.00	18	16.80	18	16.80	0	(1.20)
Emergency Management	4	4.00	4	4.00	0	0.00	0	0.00	0	0.00	4	4.00	4	4.00	4	4.00	0	0.00
<b>Total Federal/State Grant Fund <sup>1</sup></b>	<b>349</b>	<b>343.30</b>	<b>342</b>	<b>334.60</b>	<b>0</b>	<b>0.00</b>	<b>14</b>	<b>17.30</b>	<b>0</b>	<b>0.00</b>	<b>356</b>	<b>351.90</b>	<b>352</b>	<b>343.40</b>	<b>352</b>	<b>343.40</b>	<b>(4)</b>	<b>(8.50)</b>
<b>Fund 50800, Community Development Block Grant</b>																		
Department of Housing and Community Development	22	22.00	22	22.00	0	0.00	0	0.00	0	0.00	22	22.00	22	22.00	22	22.00	0	0.00
<b>Total Community Development Block Grant</b>	<b>22</b>	<b>22.00</b>	<b>22</b>	<b>22.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>22</b>	<b>22.00</b>	<b>22</b>	<b>22.00</b>	<b>22</b>	<b>22.00</b>	<b>0</b>	<b>0.00</b>
<b>Fund 50810, HOME Investment Partnerships Program</b>																		
Department of Housing and Community Development	2	2.00	2	2.00	0	0.00	0	0.00	0	0.00	2	2.00	2	2.00	2	2.00	0	0.00
<b>Total HOME Investment Partnerships Program</b>	<b>2</b>	<b>2.00</b>	<b>2</b>	<b>2.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>2</b>	<b>2.00</b>	<b>2</b>	<b>2.00</b>	<b>0</b>	<b>0.00</b>

<sup>1</sup> It should be noted that the FY 2015 Revised position count includes grant positions that are funded with prior year awards for which additional funding is not anticipated.