

Office to Prevent & End Homelessness

FY 2016 Adopted Budget Plan: Performance Measures

Office to Prevent & End Homelessness

Objective

To increase the number of persons who exit the County's single and family shelters to permanent housing to 926.

Performance Indicators

Indicator	Prior Year Actuals			Current Estimate	Future Estimate
	FY 2012 Actual	FY 2013 Actual	FY 2014 Estimate/Actual	FY 2015	FY 2016
Output					
Unduplicated number of clients served in the County's single shelters	910	1,060	1,061 / 978	978	978
Unduplicated number of persons in families served in the County's family shelters	993	1,106	1,106 / 1,137	1,137	1,137
Efficiency					
Cost per person served by the County's single and family shelters	\$3,374	\$3,046	\$3,292 / \$3,002	\$3,057	\$3,360
Service Quality					
Average length of stay in the County's single shelters (in days)	51	40	40 / 40	40	40
Average length of stay in the County's family shelters (in days)	96	79	79 / 70	70	70
Outcome					
Number of persons exiting the County's single and family shelters to permanent housing	599	754	754 / 926	926	926