

# Police Department

## FY 2016 Adopted Budget Plan: Performance Measures

### Key Performance Measures

Indicator	Prior Year Actuals			Current Estimate	Future Estimate
	CY 2012 Actual	CY 2013 Actual	CY 2014 Estimate/Actual	CY 2015	CY 2016
<b>Services/Command Operations</b>					
Annual Attrition Rate (sworn)	3.40%	5.60%	3.40% / 6.36%	5.98%	5.98%
Applicants Tested (sworn)	1,127	1,996	1,500 / 5,570	6,000	6,000
Sworn Vacancies Filled	33	65	55 / 78	140	140
Position Vacancy Factor	2.5%	4.9%	1.8% / 5.8%	10.5%	10.5%
<b>Criminal Investigations Bureau</b>					
Cases assigned	5,653	6,623	5,596 / 5,447	5,700	5,700
Cases cleared	3,112	3,539	3,114 / 2,905	3,100	3,100
Case clearance rate	55.1%	53.4%	55.7% / 53.3%	56.5%	56.5%
Criminal arrests (excluding Driving Under the Influence arrests) <sup>1</sup>	46,210	50,334	50,740 / 47,401	48,000	48,000
<b>Patrol</b>					
Total Calls for Service	461,130	459,574	522,021 / 447,818	450,000	450,000
Average Response Time (Priority 1 calls – in minutes)	4.80	4.10	5.15 / 4.78	4.80	4.80
Total Citations Issued	139,001	137,850	140,155 / 124,847	133,900	133,900
Total reportable vehicle crashes	10,788	9,580	9,248 / 9,118	9,250	9,250
<b>Animal Services</b>					
Total animals impounded	4,139	4,201	4,393 / 4,549	4,500	4,500
Positive release rate	86.0%	92.0%	84.0% / 96.0%	90.0%	90.0%
Rabies cases reported	50	43	47 / 50	50	50
<b>Operations Support</b>					
Alcohol or drug-related vehicle crashes	697	645	552 / 594	650	650
Driving Under the Influence arrests	2,623	2,832	2,614 / 2,432	2,600	2,600
Alcohol-related crashes per one million daily vehicle miles traveled	25.6	24.4	25.6 / 22.6	24.2	24.2

Note: The Police Department collects and reports performance data based upon calendar year (CY) rather than fiscal year. The Performance Measurement table therefore reflects CY information.

(1) Reflects the total number of criminal charges placed for all Incident-Based Reporting (IBR) categories by all bureaus in the Department and also includes Juvenile Runaways.