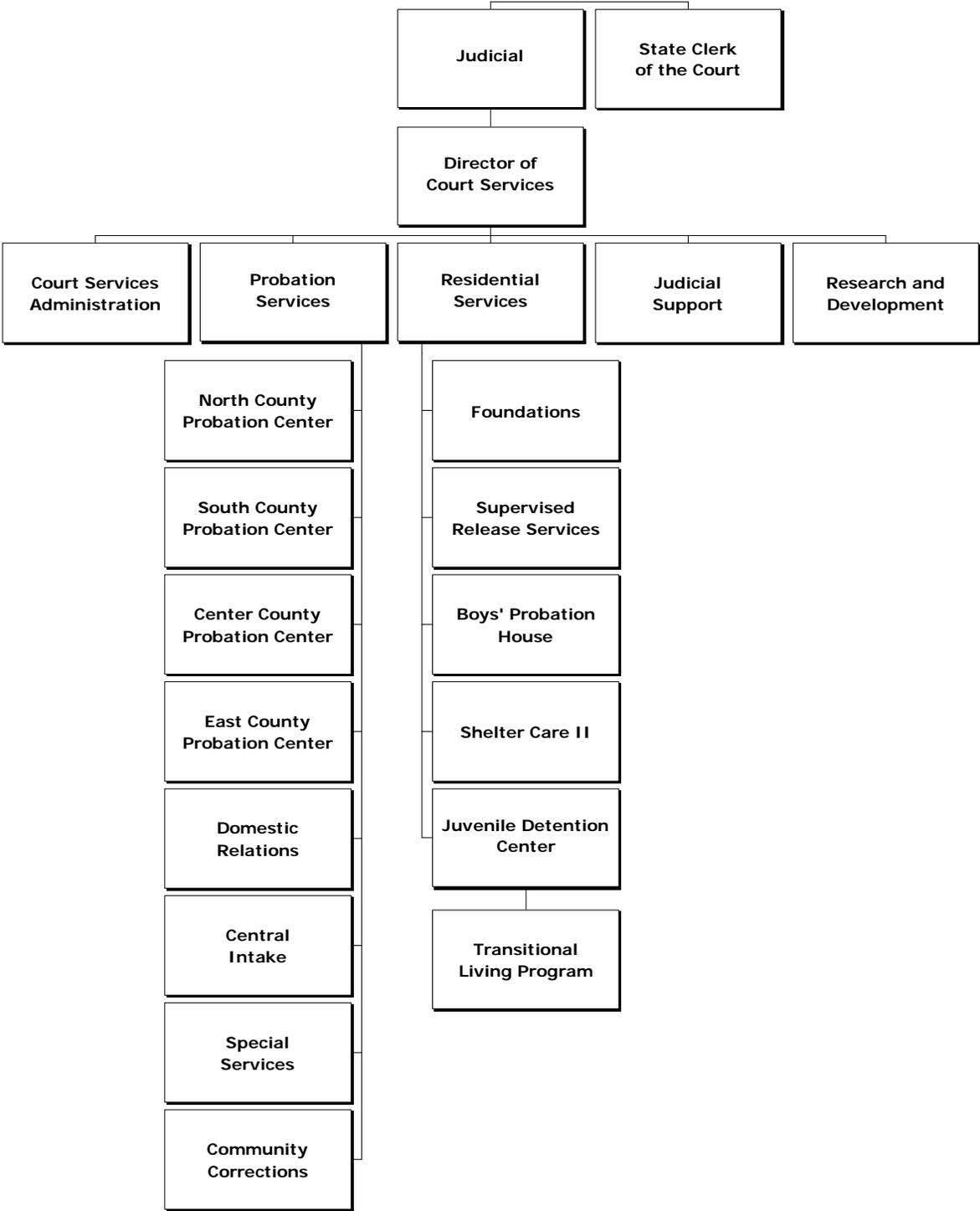


# Juvenile and Domestic Relations District Court



# Juvenile and Domestic Relations District Court

## Mission

The mission of the Fairfax County Juvenile and Domestic Relations District Court Services Unit is to provide efficient, effective and equitable probation and residential services. The agency promotes positive behavior change and reduction of illegal conduct for those children and adults who come within the Court's authority. The agency strives to do this within a framework of accountability, consistent with the well-being of the client, his/her family and the protection of the community.



AGENCY DASHBOARD			
Key Data	FY 2012	FY 2013	FY 2014
1. Total Intake Complaints	16,033	15,438	14,094
2. Domestic Relations Intake Complaints	10,670	10,631	10,165
3. Secure Detention Admissions	626	595	585
4. Average Monthly Population of Juveniles Under Probation Supervision	628	550	481
5. Average Monthly Population of Adults Under Probation Supervision	593	630	620
6. Court-Ordered Psychological Evaluations Provided	113	80	73

## Focus

The Fairfax County Juvenile and Domestic Relations District Court (JDRDC) adjudicates juvenile matters, offenses committed by adults against juveniles, and family matters except divorce. The Court Services Unit (CSU) offers comprehensive probation and residential services for delinquent youth under the legal age of 18, services to adults experiencing domestic and/or family difficulties and adult probation services to residents of Fairfax County, the City of Fairfax and the towns of Herndon, Vienna and Clifton. The CSU is funded primarily from County funds. Additional sources of funds include the Virginia Department of Juvenile Justice (DJJ) and federal and state grants.

### Evidence Based Practice

Over the past decade, the juvenile and criminal justice fields have developed a body of evidence-based approaches to intervention with youth and adults involved in illegal behavior. In order to better achieve its mission, the CSU has worked to incorporate many of these practices into intake, probation case management, and residential programs. The CSU uses structured decision-making tools at major decision points in the intake and case management process, increasing the consistency and validity of case management decisions and improving system efficiency. This brings equity and balance to the system and decreases the possibility of adding to the problems of disproportionate minority contact. At the same time, the CSU has worked to shift the philosophy of probation services from monitoring to one of behavior change. This shift includes extensive staff training in behavior change techniques focusing on factors specific to an individual's offending behavior.

### Youth Gang Intervention and Prevention

The CSU is the lead agency in the County's youth gang prevention and intervention activities. The County's Gang Prevention and Intervention Coordinator continues the partnership with the Northern Virginia Gang Task Force to implement regional gang prevention initiatives, monitor the County's internal initiatives and address human trafficking in Northern Virginia.

# Juvenile and Domestic Relations District Court

## Partnerships

*Education Services:* Court-involved youth frequently experience trouble in traditional educational settings. The CSU and Fairfax County Public Schools (FCPS) collaborate in operating or supporting a variety of alternative schools for youth who are unable to benefit from the ordinary public school experience.

*Mental Health and Substance Abuse Services:* Youth on probation and in residential facilities frequently have significant mental health and substance abuse problems. The CSU partners with the Fairfax-Falls Church Community Services Board (CSB) to provide several on-site assessment and treatment services. The Juvenile Forensics Psychology Program provides emergency evaluations, dispositional or diagnostic evaluations, special request evaluations, case consultations, and juvenile competency evaluations. The CSU, in coordination with forensics, also provides competency evaluations for adults who come before the court. The team also provides psychological assessments, as well as substance abuse services for youth entering court treatment programs. The CSU collaborates with the CSB to provide substance abuse counseling in two residential treatment programs as well as a substance abuse diversion program.

*Trauma Informed Programming:* The CSU is taking steps to become a trauma-informed agency. Collaboration between the CSU and the CSB provides a team of professionals to address individual trauma treatment needs of youth involved in the court process. The team provides consultation, assistance with symptom screening, clinical diagnostic assessment, and referral to trauma-specific

treatment providers. The team also coordinates the efforts to establish trauma informed practices throughout the agency. The second phase of development includes staff training and education, data collection, enhancement and maintenance of a treatment provider directory, and development of a standardized screening process.

*Evening Reporting Center (ERC):* Day/evening reporting centers are integral to an effective continuum of juvenile justice interventions, especially as alternatives to detention. The CSU operates an Evening Reporting Center located in South County. The program is staffed by a juvenile probation counselor and a recreation specialist. This program works in partnership with the Department of Neighborhood and Community Services (DNCS), CSB, the Fairfax County Police Department (FCPD) and FCPS, providing after school counseling, mentoring, tutoring, and therapeutic recreation services to youth as an alternative to incarceration. The ERC has helped reduce the number of youth being detained and has assisted efforts to reduce the over-representation of minorities in detention.

*Restorative Justice Programming:* The Code of Virginia requires that all appropriate juvenile cases be diverted away from formal court intervention. The CSU currently offers two forms of diversion to first time offenders accused of minor offenses who admit guilt: Diversion Hearings and Monitored Diversion. Since July 2011, the CSU has partnered with Northern Virginia Mediation Services (NVMS) to offer a Restorative Justice program as a third diversion option. Restorative Justice uses a conferencing model in which the victim, offender and community stakeholders are brought together to discuss the situation and draft an agreement on how to resolve the matter. The CSU is also working with the FCPS, FCPD, NVMS

**Juvenile and Domestic Relations District Court supports the following County Vision Elements:**

-  **Maintaining Safe and Caring Communities**
-  **Creating a Culture of Engagement**
-  **Connecting People and Places**
-  **Building Livable Spaces**
-  **Exercising Corporate Stewardship**

## Juvenile and Domestic Relations District Court

and DNCS (which provides space for the conferences) to expand the Restorative Justice option for School Resource Officers and Patrol Officers providing a community response to minor first time offenses where conferencing is well suited to resolve the matter, without filing a formal complaint with Juvenile Intake.

*Domestic Violence Partnerships:* The CSU is one of five founding partners of the county's Domestic Violence Action Center (DVAC), along with the Fairfax County Police Department, the Office for Women & Domestic and Sexual Violence Services, the Women's Center, and the Office of the Commonwealth's Attorney. DVAC provides culturally responsive information and support services for victims of intimate partner violence and stalking and their families, and promotes offender accountability through specialized prosecution and offender supervision. The CSU provides the space, equipment, and maintenance of the center in the Historic Courthouse, and supplements the resources necessary to maintain the Protective Order Compliance Monitoring program, a key element in DVAC's holistic response to domestic violence. The CSU also collaborates with the Domestic Violence Coordinating Council to provide a Domestic Violence Victim Advocacy Program. This program provides information and assistance to victims of domestic violence who are seeking court action for protective orders. Domestic violence advocates provide resources and referrals in such areas as safety planning, emotional support, options counseling, and explanations of the legal options. Advocates also assist victims in preparing for, and sometimes accompanying them to, court hearings.

*Disproportionate Minority Contact (DMC) Initiative:* Following the completion of two research studies conducted to identify and remedy the organizational and structural components of racial disproportionality and disparity in the juvenile justice system as well as those systems that interact with juvenile justice, the CSU formed a DMC work group to review the findings and suggest ways to address the recommendations. The group has been working with a technical assistance provider from the federal Office of Juvenile Justice and Delinquency Prevention to identify strategies to address identified DMC issues. In addition, the CSU has been working with other Fairfax County human service agencies, the FCPS and the FCPD to identify ways to improve equity across the system.

### **Domestic Relations Services**

The CSU is also responsible for a large number of adult clients who are served by the Domestic Relations Services unit. Due to increasing numbers of new domestic relations intake cases and new adult probation cases, Domestic Relations Services became the largest unit within the CSU. The scope of the unit's responsibility for adult intake, adult probation, and supervised visitation and exchange programs, as well as other domestic violence matters, led to the need to create two separate units: Community Corrections Services (described below) and Domestic Relations Services. Domestic Relations Services remains responsible for all adult intake services, associated domestic violence programs, and supervised visitation and supervised exchange programs.

The CSU operates the Stronger Together, Supervised Visitation and Supervised Exchange Center that provides a safe, neutral, affordable and age appropriate setting for visitation and exchange of children for up to 30 court-referred families per week. The program serves more than 100 families each year and is the only local reduced-fee visitation and exchange program available.

Safe Havens Supervised Visitation and Safe Exchange Program is a collaborative effort between the Fairfax County Government, The Women's Center, and the Foundation for Appropriate and Immediate Temporary Help (FAITH). The program is federally funded by the Department of Justice's Office on Violence Against Women. The program provides supervised visitation and safe exchanges to families affected by intimate partner violence and accepts referrals from the Fairfax County Juvenile and Domestic Relations District Court, Circuit Court or courts from other jurisdictions. Clients from the community

## Juvenile and Domestic Relations District Court

without court orders may also access the program under certain conditions. One of the parents must reside in Fairfax County in order to use the program. There are no fees associated with the services.

### **Community Corrections Services**

The newly formed Community Corrections Services unit has a unit director, assistant director and eight probation counselor positions. Community Corrections staff supervise adults on probation for domestic violence or other misdemeanor offenses against family members or juveniles. They also supervise adults ordered to attend other services such the Anger & Domestic Abuse Prevention and Treatment Program. The average daily Community Corrections caseload size for FY 2014 was 620 cases; the average caseload size was 83.

### **Residential Facilities**

The CSU operates five residential facilities that provide a safe, stable and structured environment for youth waiting court processing or receiving treatment services. All youth are court ordered into the programs. The Juvenile Detention Center serves pre-dispositional youth with serious criminal charges who require a secure placement. Shelter Care II serves youth with less serious charges but as a result of their behavior in the community and/or the extensive nature of their family issues require an out of home placement. Both facilities provide counseling stabilization, mental health services, medical services and on-site schools.

In addition, the CSU operates four treatment programs for post-dispositional youth. The Boys Probation House is a 22 bed, group home serving adolescent males with long-term treatment needs and their families. The Transitional Living Program relocated during FY 2014 increasing the capacity from six to 12 beds. The Foundations Program for girls is a 12-bed home serving adolescent females with long-term treatment needs and their families. The Beta Program, located in the Juvenile Detention Center is a post-dispositional 11-bed sentencing/treatment program for court-involved male youth requiring incarceration and treatment services. This is a 12-month program with six months of confinement and six months of community supervision. All programs provide intensive individual, group and family counseling services as well as educational programming. The Beta program collaborates with the CSB, which provides a psychologist and substance abuse clinician to assist in addressing client issues.

### **Electronic Records Management**

In response to physical paper-storage capacity limitations, misplaced files, and risk of lost files due to unforeseen events such as building leaks, flood, fire, etc., the CSU and the Court are phasing in an electronic records management system. The Juvenile and Domestic Imaging System (JDIS) is a custom-built Supreme Court of Virginia (SCV) solution that interfaces with the existing SCV Case Management System (JCMS), and other requirements unique to Fairfax County. JDIS provides improved security and integrity of records, reduces record retrieval and re-filing times, provides simultaneous and instant access to court records, reduces costs associated with space and shelving for storage of paper documents, and safeguards documents with an electronic backup.

### **Diversity**

The extent of language and cultural diversity in the County presents an ongoing challenge to staff and clients. The agency has addressed spoken and written translation needs with its Volunteer Interpreter Program (VIP) and with the use of paid interpretation and translation. The Volunteer Interpreter Program's 39 volunteers provided 2,890 hours of interpretation services for FY 2014. The agency also has 21 staff participating in the County's Language Stipend Program.

# Juvenile and Domestic Relations District Court

## Budget and Staff Resources

Category	FY 2014 Actual	FY 2015 Adopted	FY 2015 Revised	FY 2016 Advertised	FY 2016 Adopted
<b>FUNDING</b>					
Expenditures:					
Personnel Services	\$18,593,382	\$19,375,806	\$19,137,889	\$19,937,190	\$19,987,078
Operating Expenses	1,926,805	2,164,783	3,188,553	2,602,583	2,602,583
Capital Equipment	116,436	0	78,762	0	0
<b>Total Expenditures</b>	<b>\$20,636,623</b>	<b>\$21,540,589</b>	<b>\$22,405,204</b>	<b>\$22,539,773</b>	<b>\$22,589,661</b>
Income:					
Fines and Penalties	\$88,875	\$85,848	\$88,875	\$88,875	\$88,875
User Fees (Parental Support)	6,454	20,798	6,568	6,568	6,568
State Share Court Services	1,990,869	1,443,581	1,990,869	1,990,869	1,990,869
State Share Residential Services	3,032,314	3,198,448	3,198,448	3,084,448	3,084,448
Reimbursement Residential Services - Other Jurisdictions	0	0	687,500	1,764,000	1,764,000
Fairfax City Contract	420,502	420,502	570,331	545,719	545,719
USDA Revenue	118,727	99,500	99,500	99,500	99,500
<b>Total Income</b>	<b>\$5,657,741</b>	<b>\$5,268,677</b>	<b>\$6,642,091</b>	<b>\$7,579,979</b>	<b>\$7,579,979</b>
<b>NET COST TO THE COUNTY</b>	<b>\$14,978,882</b>	<b>\$16,271,912</b>	<b>\$15,763,113</b>	<b>\$14,959,794</b>	<b>\$15,009,682</b>
<b>AUTHORIZED POSITIONS/FULL-TIME EQUIVALENT (FTE)</b>					
Regular	302 / 300.5	304 / 302.5	303 / 301.5	303 / 301.5	303 / 301.5
State	43 / 43	43 / 43	43 / 43	43 / 43	43 / 43

This department has 1/0.5 FTE Grant Position in Fund 50000, Federal-State Grants.

## FY 2016 Funding Adjustments

The following funding adjustments from the FY 2015 Adopted Budget Plan are necessary to support the FY 2016 program. Included are all adjustments recommended by the County Executive that were approved by the Board of Supervisors, as well as any additional Board of Supervisors' actions, as approved in the adoption of the budget on April 28, 2015.

- ◆ **Employee Compensation** **\$706,272**  
 An increase of \$706,272 in Personnel Services includes \$211,063 for a 1.10 percent market rate adjustment (MRA) for all employees and \$495,209 for performance-based and longevity increases for non-uniformed merit employees, both effective July 2015.
- ◆ **Program Adjustment for the Juvenile Detention Center (JDC)** **\$630,000**  
 In February 2015, JDRDC initiated a program to utilize 11 beds of available space at the JDC for District of Columbia (DC) youth awaiting placement in a treatment facility or group home. Individuals that will be served include both males and females aged 12 to 18 that have been adjudicated as delinquent in DC courts and placed in the custody of the DC Department of Youth and Rehabilitation Services. These youth will be fully integrated into the JDC population. Youth in the program will be able to be held in the JDC for a maximum of 30 days and will only be accepted and released under secure custody. Fairfax County reserves the right to deny or terminate any placement based on conditions impacting health, safety and security. The District of Columbia will be billed a rate of \$380 per bed per day, generating approximately \$127,000 in monthly revenue. In

## Juvenile and Domestic Relations District Court

FY 2016, this would generate an estimated \$1,524,000 in revenue for the full year. An additional \$240,000 in revenue is estimated based on educational related costs that will be billed back to DC, resulting in a total of \$1,764,000 in additional revenue associated with this program in FY 2016. This increase will be partially offset by a \$114,000 reduction in State Share block grant revenue associated with reducing the total bed count in the JDC from 121 to 110, resulting in a net revenue increase of \$1,650,000. An amount of \$630,000 in recurring programmatic costs is required to fill 3/3.0 FTE previously vacant Probation Officer positions, provide funds for operating expenditures such as food and supplies, and to funds to pay Fairfax County Public Schools (FCPS) for the provision of the education-related services noted above. It should be noted that an increase of \$78,000 in Fringe Benefits funding is included in Agency 89, Employee Benefits for a total cost of \$708,000. For further information on Fringe Benefits, please refer to the Agency 89, Employee Benefits narrative in the Nondepartmental program area section of Volume 1. The annual net savings to the County associated with this program is estimated to be \$942,000.

◆ **Reductions** (\$287,200)

A decrease of \$287,200 reflects the following reductions utilized to balance the FY 2016 budget. The following table provides details on the specific reductions:

Title	Impact	Posn	FTE	Reduction
Realize Savings Based on Prior Year Spending	This reduction will impact the department's Personnel Services budget and is based on historical savings in this area as a result of current staffing levels. Although no significant impact is expected, the department will be required to closely manage their position vacancies and monitor spending patterns.	0	0.0	\$280,000
Reduce Certification Expenses	As part of the Mission Savings process, the Juvenile and Domestic Relations District Court identified operating savings through consolidating a class required for state mediation certification into a group session instead of individual training.	0	0.0	\$4,000
Reduce Printing and Copying Supplies	This reduction is associated with a countywide policy decision being implemented to reduce the volume of printing and copying documents over a multi-year period. This was a common and recurring theme brought forward by employees as part of the Mission Savings process in Fall 2014. Agencies are being directed to review internal printing policies and reduce the use of individual desktop printers by utilizing the Multi-Functional Devices (MFDs) available throughout County buildings. In addition, agencies are being directed to reduce paper and toner consumption by only printing documents when necessary and by printing materials double-sided whenever possible.	0	0.0	\$3,200

## Juvenile and Domestic Relations District Court

Title	Impact	Posn	FTE	Reduction
Revenue from the Agreement between JDRDC and the Washington D.C. Department of Youth Rehabilitation Services	This net revenue enhancement of \$942,000 will provide 11 beds of available space at the Juvenile Detention Center (JDC) for District of Columbia (DC) youth awaiting placement in a treatment facility or group home. Individuals that will be served include both males and females aged 12 to 18, that have been adjudicated as delinquent in DC courts and placed in the custody of the DC Department of Youth and Rehabilitation Services. This opportunity will allow JDRDC to use beds that were not previously occupied within the JDC while allowing the DC Department of Youth and Rehabilitation Services to alleviate crowded conditions within their facility.	0	0.0	\$0

### Changes to FY 2015 Adopted Budget Plan

*The following funding adjustments reflect all approved changes in the FY 2015 Revised Budget Plan since passage of the FY 2015 Adopted Budget Plan. Included are all adjustments made as part of the FY 2014 Carryover Review, FY 2015 Third Quarter Review, and all other approved changes through April 30, 2015.*

- ◆ **Carryover Adjustments** **\$667,115**  
 As part of the *FY 2014 Carryover Review*, the Board of Supervisors approved encumbered funding of \$667,115 primarily associated with maintenance, repair and renovations of tile, flooring, roofing and furniture in the Juvenile Detention Center and Historic Courthouse.
- ◆ **Position Adjustment** **\$0**  
 As part of the FY 2015 Adopted Budget Plan, 2/2.0 FTE positions were established in the Juvenile and Domestic Relations District Court's (JDRDC) Evening Reporting Center Program. As a result of community based responsibilities and workload requirements, 1/1.0 FTE Park/Rec Specialist I position was transferred to the Department of Neighborhood and Community Services (DNCS). In order to maintain program continuity and cost structure, the position transferred to DNCS will be charged back to JDRDC.
- ◆ **Third Quarter Adjustments** **\$197,500**  
 As part of the *FY 2015 Third Quarter Review*, the Board of Supervisors approved funding of 197,500, including an increase of \$412,500 for the Juvenile and Domestic Relations District Court (JDRDC) to provide 11 beds of available space at the Juvenile Detention Center (JDC) for District of Columbia (DC) youth awaiting placement in a treatment facility or group home. This funding will primarily support the filling of 3/3.0 FTE previously vacant and unfunded Probation Officer positions, operating expenditures such as food and supplies, and payment to Fairfax County Public Schools (FCPS) for education-related services, offset by a net reduction of \$215,000 to generate one-time savings primarily to make a down payment on the recommended changes to the County's reserve policies.

# Juvenile and Domestic Relations District Court

## Cost Centers

Juvenile and Domestic Relations District Court Services has three cost centers: Court Services Administration, Probation Services and Residential Services.

### Court Services Administration

The Court Services Administration cost center is responsible for the overall administrative management of the Juvenile Court's services. Staff in this cost center provides information technology support, research/evaluation, training, quality improvement monitoring and court facilities management. Additional responsibilities include Victim Services, Restitution Services, Volunteer Services and the Volunteer Interpreter program.

Category	FY 2014 Actual	FY 2015 Adopted	FY 2015 Revised	FY 2016 Advertised	FY 2016 Adopted
<b>EXPENDITURES</b>					
Total Expenditures	\$2,637,841	\$1,523,822	\$1,852,754	\$1,584,548	\$1,586,692
<b>AUTHORIZED POSITIONS/FULL-TIME EQUIVALENT (FTE)</b>					
Regular	21 / 20.5	21 / 20.5	21 / 20.5	21 / 20.5	21 / 20.5
State	43 / 43	43 / 43	43 / 43	43 / 43	43 / 43
<hr/>					
<u>Judicial</u> 1 Chief District Court Judge S 7 District Court Judges S  <u>State Clerk of the Court</u> 1 Clerk of the Court S 34 State Clerks S	<u>Court Services Director's Office</u> 1 Director of Court Services 1 Probation Supervisor II 1 Probation Counselor III  <u>Judicial Support</u> 1 Probation Supervisor II 1 Probation Counselor III 2 Probation Counselors II 1 Volunteer Services Manager 1 Administrative Assistant V 2 Administrative Assistants II		<u>Court Services Management and Administration</u> 1 Programmer Analyst III 1 Network/Telecomm. Analyst III 1 Network/Telecomm. Analyst II 1 Network/Telecomm. Analyst I 1 Management Analyst III 1 Management Analyst II 2 Management Analysts I, 1 PT 1 Training Specialist III 1 Volunteer Services Coordinator II		
<b>TOTAL POSITIONS</b>				<b>PT Denotes Part-Time Position</b>	
64 Positions / 63.5 FTE				<b>S Denotes State Positions</b>	

# Juvenile and Domestic Relations District Court

## Probation Services

The Probation Services cost center includes four decentralized juvenile probation units (the North, South, East and Center County Centers), the Special Services Unit, the Central Intake Services Unit, the Community Corrections Unit and the Domestic Relations Services Unit. These units are responsible for processing all juvenile and adult-related complaints, operating a 24-hour intake program to review detention requests before confinement of all juveniles and supervising juveniles and adults placed on probation by the Court.

Category	FY 2014 Actual	FY 2015 Adopted	FY 2015 Revised	FY 2016 Advertised	FY 2016 Adopted
<b>EXPENDITURES</b>					
Total Expenditures	\$6,737,437	\$7,979,253	\$7,802,404	\$7,960,598	\$7,980,070
<b>AUTHORIZED POSITIONS/FULL-TIME EQUIVALENT (FTE)</b>					
Regular	107 / 106	109 / 108	108 / 107	108 / 107	108 / 107

<u>Probation Services</u>	<u>Center County Services</u>	<u>Special Services</u>
1 Asst. Director of Court Services	1 Probation Supervisor II	1 Probation Supervisor II
1 Probation Counselor II	1 Probation Counselor III	5 Probation Counselors III
	7 Probation Counselors II	4 Probation Counselors II
	2 Probation Counselors I	1 Administrative Assistant IV
<u>North County Services</u>	1 Administrative Assistant III	1 Administrative Assistant III, PT
1 Probation Supervisor II	1 Administrative Assistant II	
2 Probation Supervisors I		<u>Central Intake Services</u>
1 Probation Counselor III		1 Probation Supervisor II
7 Probation Counselors II	<u>East County Services</u>	1 Probation Counselor III
1 Administrative Assistant III	1 Probation Supervisor II	8 Probation Counselors II
1 Administrative Assistant II	1 Probation Counselor III	1 Administrative Assistant IV
	6 Probation Counselors II	1 Administrative Assistant IV
<u>South County Services</u>	1 Administrative Assistant III	1 Administrative Assistant III
1 Probation Supervisor II	1 Administrative Assistant II	3 Administrative Assistants II, 1 PT
2 Probation Counselors III		
8 Probation Counselors II	<u>Domestic Relations</u>	
1 Administrative Assistant III	1 Probation Supervisor II	
1 Administrative Assistant II	1 Probation Supervisor I	
	2 Probation Counselors III	
<u>Community Corrections Services</u>	10 Probation Counselors II	
1 Probation Supervisor II	1 Probation Counselor I	
1 Probation Counselor III	1 Administrative Assistant IV	
7 Probation Counselors II	4 Administrative Assistants II	
1 Administrative Assistant II		
<b>TOTAL POSITIONS</b>		
108 Positions / 107.0 FTE		

PT Denotes Part-Time Positions

# Juvenile and Domestic Relations District Court

## Residential Services

The Residential Services cost center operates and maintains six residential programs for court-involved youth including the 121-bed Juvenile Detention Center, the 12-bed Shelter Care II facility, the 22-bed Boys Probation House, Foundations (formerly known as the 12-bed Girls Probation House), Supervised Release Services and Transitional Living which includes outreach detention, electronic monitoring and the Intensive Supervision Program.

Category	FY 2014 Actual	FY 2015 Adopted	FY 2015 Revised	FY 2016 Advertised	FY 2016 Adopted
<b>EXPENDITURES</b>					
Total Expenditures	\$11,261,345	\$12,037,514	\$12,750,046	\$12,994,627	\$13,022,899
<b>AUTHORIZED POSITIONS/FULL-TIME EQUIVALENT (FTE)</b>					
Regular	174 / 174	174 / 174	174 / 174	174 / 174	174 / 174
<hr/>					
<u>Residential Services</u> 1 Asst. Director of Court Services  <u>Foundations</u> 1 Probation Supervisor II 1 Probation Supervisor I 7 Probation Counselors II 3 Probation Counselors I 1 Administrative Assistant III 1 Food Service Specialist  <u>Supervised Release Services</u> 1 Probation Supervisor II 1 Probation Supervisor I 1 Probation Counselor II 11 Probation Counselors I 1 Administrative Assistant III 1 Administrative Assistant II	<u>Boys' Probation House</u> 1 Probation Supervisor II 1 Probation Supervisor I 2 Probation Counselors III 7 Probation Counselors II 5 Probation Counselors I 1 Administrative Assistant III 1 Food Service Specialist  <u>Shelter Care II</u> 1 Probation Supervisor II 1 Probation Supervisor I 2 Probation Counselors II 9 Probation Counselors I 1 Administrative Assistant III  <u>Transitional Living Program</u> 1 Probation Supervisor I 3 Probation Counselors II 7 Probation Counselors I	<u>Juvenile Detention Center</u> 1 JDC Administrator 3 Probation Supervisors II 5 Probation Supervisors I 10 Probation Counselors III 15 Probation Counselors II 49 Probation Counselors I 2 Public Health Nurses II 1 Administrative Assistant IV 2 Administrative Assistants III 1 Administrative Assistant II 1 Food Service Supervisor 1 Gen. Building Maint. Worker II 1 Maintenance Trade Helper II 1 Maintenance Trade Helper I 1 Food Service Specialist 6 Cooks			
<hr/>					
<b>TOTAL POSITIONS</b>					
174 Positions / 174.0 FTE					

# Juvenile and Domestic Relations District Court

## Key Performance Measures

Indicator	Prior Year Actuals			Current Estimate	Future Estimate
	FY 2012 Actual	FY 2013 Actual	FY 2014 Estimate/Actual	FY 2015	FY 2016
<b>Court Services Administration</b>					
Value of services added	\$360,138	\$353,722	\$353,722/\$407,979	\$424,657	\$437,147
<b>Probation Services</b>					
Percent of youth diverted from formal court processing	29%	27%	25%/24%	24%	24%
Percent of juveniles with no new criminal reconvicitions within 12 months of case closing	85%	80%	65%/76%	65%	65%
<b>Residential Services</b>					
Percent of Supervised Release Services (SRS) youth with no new delinquency or Child In Need of Supervision or Services (CHINS) petitions while under supervision	87%	83%	85%/80%	85%	85%
Percent of Shelter Care II (SC II) youth who appear at scheduled court hearing	100%	97%	90%/92%	90%	90%
Percent of Secure Detention Services (SDS) youth who appear at scheduled court hearing	100%	100%	98%/100%	98%	98%
Percent of Community-Based Residential Services (CBRS) discharged youth with no new delinquent petitions for 1 year	87%	74%	70%/88%	70%	70%

A complete list of performance measures can be viewed at [www.fairfaxcounty.gov/dmb/fy2016/adopted/pm/81.pdf](http://www.fairfaxcounty.gov/dmb/fy2016/adopted/pm/81.pdf)

## Performance Measurement Results

The Court Services Administration cost center outcome performance measures quantify the extent and value of volunteer programs supporting court services. The CSU has two volunteer programs. The Volunteer and Intern Program provides volunteers and interns for all areas of the CSU that request them. In addition, the Volunteer Interpreter Program provides much needed interpretation and translation services to CSU programs. In FY 2014 these two programs had 163 volunteers who provided 16,659 hours of services to CSU programs at a value of \$407,979.

Probation Services encompasses two major types of activities: (1) intake, the processing of juvenile and adult complaints brought into the JDRDC system and (2) supervision services, the assessment, counseling and supervision of youth and adults who have been placed on probation. Intake offices processed 14,094 non-traffic complaints in FY 2014, a substantial decrease from the year before. In FY 2014, the agency diverted 24 percent of youth from formal court processing. These cases are either provided services at the intake level or are referred to other, more appropriate service providers. Ninety-three percent of the clients responding to the intake customer satisfaction survey indicated they were satisfied with the intake services they had received. In FY 2014, the percent of juveniles on probation with no new criminal reconvicitions within 12 months of case closing was 76 percent. In FY 2014, the average monthly juvenile probation caseload was 481 youth, which reflects more than a 12 percent decrease from the previous year. Ninety-four percent of parents responding to the customer satisfaction survey indicated that they were satisfied with the probation services their child received.

## Juvenile and Domestic Relations District Court

Residential Services includes four major service areas, Supervised Release Services (SRS) which includes outreach detention, electronic monitoring and intensive supervision, the Shelter Care II (SCII) (formerly referred to as Less Secure Shelter (LSS)) provides shelter care for court-involved youth, Secure Detention Services (SDS) which includes the Juvenile Detention Center, and Community-Based Residential Services (CBRS) which include both the Foundations Program for girls (formerly known as the Girls' Probation House) and Boys' Probation House. In FY 2014:

- SRS operated at 68 percent of its capacity at a cost of \$92 per day. All youth had face-to-face contact with SRS staff within 24 hours of assignment to the service. Eighty percent of the youth in the program remained free of new criminal or Child In Need of Supervision or Services (CHINS) petitions while under SRS supervision.
- Shelter Care II operated at 58 percent of capacity at a cost of \$351 per bed day. Ninety-six percent of parents responding to customer satisfaction surveys were satisfied with the shelter care services. Ninety-two percent of the youth placed in the shelter during the year appeared at their scheduled court hearing.
- The Juvenile Detention Center operated at 57 percent of staffed capacity at a cost of \$257 per bed day. One hundred percent of the youth held in detention appeared at their scheduled court hearing, exceeding the performance target of 98 percent.
- Community-Based Residential Services programs operated at 53 percent of capacity at a cost of \$309 per bed day. One hundred percent of the parents responding to the follow-up survey expressed satisfaction with the programs with which their child was involved. Eighty eight percent of youth had no new criminal petitions during the year after they left the program, which exceeded the performance target of 70 percent.