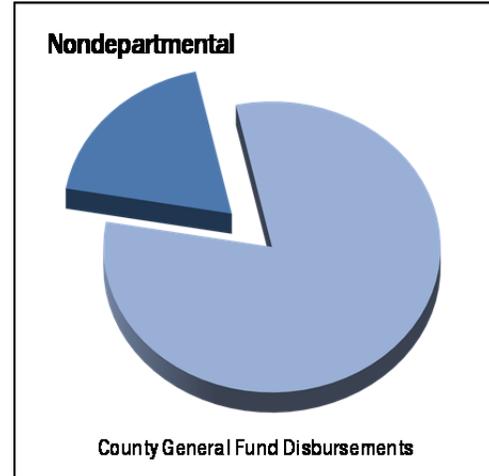


# Nondepartmental Program Area Summary

## Overview

The two nondepartmental agencies, Unclassified Administrative Expenses and Employee Benefits, support various expenses that are not allocated to specific agencies, including reserves for the General Fund as well as fringe benefits paid by the County.



## Program Area Summary by Category

Category	FY 2014 Actual	FY 2015 Adopted	FY 2015 Revised	FY 2016 Advertised	FY 2016 Adopted
<b>FUNDING</b>					
Expenditures:					
General Fund Fringe Benefits	\$286,808,294	\$314,009,976	\$311,678,767	\$338,061,388	\$338,338,526
Operating Expenses	905,007	187,850	1,719,510	187,850	187,850
<b>Total Expenditures</b>	<b>\$287,713,301</b>	<b>\$314,197,826</b>	<b>\$313,398,277</b>	<b>\$338,249,238</b>	<b>\$338,526,376</b>

## Program Area Summary by Agency

Category	FY 2014 Actual	FY 2015 Adopted	FY 2015 Revised	FY 2016 Advertised	FY 2016 Adopted
Unclassified Administrative Expenses (Nondepartmental)	\$86,923	(\$1,200,000)	\$9,894	(\$1,200,000)	(\$1,200,000)
Employee Benefits	287,626,378	315,397,826	313,388,383	339,449,238	339,726,376
<b>Total Expenditures</b>	<b>\$287,713,301</b>	<b>\$314,197,826</b>	<b>\$313,398,277</b>	<b>\$338,249,238</b>	<b>\$338,526,376</b>

# Nondepartmental Program Area Summary

## Trends in Expenditures and Positions

