

Fund S43000 Public School Adult and Community Education

Focus

Fund S43000, Public School Adult and Community Education, provides lifelong literacy and education opportunities for all residents and students of Fairfax County through adult education programs such as basic skill education, high school completion and English for Speakers of Other Languages (ESOL). FY 2016 expenditures are estimated at \$9.6 million.

The Fund also provides for pre-kindergarten through grade 12 support programs, including behind-the-wheel driver education, SAT preparation, summer school, before- and after-school enrichment activities and remediation support.



Fund S43000

Public School Adult and Community Education

FUND STATEMENT

Fund S43000, Public School Adult and Community Education

	FY 2014 Actual	FY 2015 Adopted Budget Plan	FY 2015 Revised Budget Plan ¹	FY 2016 Superintendent's Proposed	FY 2016 Adopted Budget Plan ²
Beginning Balance	\$584,155	\$0	\$366,524	\$0	\$0
Revenue:					
State Aid	\$937,762	\$1,172,815	\$922,815	\$923,790	\$923,790
Federal Aid	1,790,459	1,666,438	1,666,438	1,666,438	1,666,438
Tuition	5,628,077	6,219,475	6,469,475	6,399,299	6,399,299
Industry, Foundation, Other	416,319	403,096	403,096	413,905	413,905
Total Revenue	\$8,772,617	\$9,461,824	\$9,461,824	\$9,403,432	\$9,403,432
Transfers In:					
School Operating Fund (S10000)	\$400,000	\$235,000	\$235,000	\$235,000	\$235,000
Total Transfers In	\$400,000	\$235,000	\$235,000	\$235,000	\$235,000
Total Available	\$9,756,772	\$9,696,824	\$10,063,348	\$9,638,432	\$9,638,432
Total Expenditures	\$9,390,248	\$9,696,824	\$10,063,348	\$9,638,432	\$9,638,432
Total Disbursements	\$9,390,248	\$9,696,824	\$10,063,348	\$9,638,432	\$9,638,432
Ending Balance	\$366,524	\$0	\$0	\$0	\$0

¹ The *FY 2015 Revised Budget Plan* reflects adjustments adopted by the Fairfax County School Board on March 5, 2015 during their *FY 2015 Third Quarter Review*.

² Fairfax County School Board action on the FY 2016 budget was taken on May 21, 2015 and will be included for approval by the Board of Supervisors as part of the *FY 2015 Carryover Review*.