



County of Fairfax, Virginia

Transportation and Pedestrian Initiatives: Capital Improvement Program

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Mike Lake

Fairfax County Department of Transportation



County of Fairfax, Virginia

PROGRAM DESCRIPTION

- VDOT owns, constructs, maintains and operates nearly all the roads in Fairfax County.
- WMATA provides the majority of all public transit service in the region.
- MWCOCG is responsible for ensuring regional compatibility of all transportation plans, a prerequisite for the expenditure of federal funds for any transportation project.
- Fairfax County's Comprehensive Plan has a number of objectives and policies for transportation systems in the County.



MAJOR FUNDING SOURCES

For Roads, Transit, Bike & Pedestrian

STATE

- 2007 – General Assembly passed HB 3202
 - C & I Tax ~ \$50 million/year
- 2013 - General Assembly passed HB 2313
 - NVTAs: 70% regional projects and 30% locality projects ~ \$37 million/year
- Revenue Sharing: Up to \$10 million with County \$10 million match
- Commonwealth Transportation Board (CTB) funds for VDOT Six-Year Improvement Program (SYIP)

COUNTY

- Nov 2007 GOB - \$110 million: Roads, Transit, Bike/Ped improvements in the County.
- Nov 2014 GOB - \$100 million: Road spots, Bike/Ped improvements

FEDERAL

- Regional Surface Transportation Program (RSTP)
- Congestion Mitigation and Air Quality Program (CMAQ)
- Transportation Alternative Program (TAP)
- Other Grants, e.g., Transportation Investment Generating Economic Recovery (TIGER)
- Moving Ahead for Progress: 21st Century (MAP-21) – Continues these funds but with new performance measures



WHERE THE \$\$\$ GOES

- **Highways**
 - Primarily VDOT responsibility for Construction & Maintenance
 - BOS annually reviews projects based on projects in the Comprehensive Plan & makes recommendations to the CTB for VDOT's SYIP
 - 2014 General Assembly passed HB 2 – Directs CTB to develop and implement a priority process to fund transportation projects
- **Public Transportation – Utilizes All Funding Sources**
 - Metrorail – 10 stations in Fairfax County (including new Silver Line stations)
 - Metro Bus
 - Fairfax Connector – 278 buses; four garage operating facilities
 - Commuter park-and-rides
 - Commuter Rail (Virginia Railway Express) – Five stations in Fairfax County
- **Bike/Pedestrian Projects**
 - Through 2014 - \$313 million funded projects for safety, access to public transportation, bus stop improvements, pedestrian signals, and missing links
 - 2014 Bond Referendum funds >200 countywide pedestrian projects



MAJOR BOARD APPROVED TRANSPORTATION PLANS

Budgeted or Expected Through FY 2015

- 2007 Second Four-Year Transportation Plan: 2007 \$110 million GOB – continues to construct pedestrian, road spot, and transit improvements from 1st 4YR Plan in 2004. \$101,571,000 encumbered.
- 2012 Third Four-Year Transportation Plan: \$937 million from various sources – RSTP, CMAQ, GO & Revenue Bonds, C & I Taxes, federal & private funds to fund all modes of transportation projects. \$234,250,000 encumbered.
- 2014 Six-Year Plan Transportation Project Priorities (TPP): \$1.4 billion – New road construction for sidewalks, bike lanes, and transit facilities. Improvements to existing roads, sidewalks, bike lanes and transit facilities - \$233,335,000 encumbered. The Board used the “Countywide Dialogue on Transportation (CDOT)” process to develop the TPP.
- BOS will move forward with transportation projects in the future through a six-year plan instead of four years.



TRANSPORTATION PROJECTS LINKS

- **2007 Second Four-Year Transportation Plan**
 - http://www.fairfaxcounty.gov/fcdot/pdf/4yr_trans_statusrpt.pdf
- **2012 Third Four-Year Transportation Plan**
 - http://www.fairfaxcounty.gov/fcdot/fouryear_program.htm
- **Board of Supervisor's Transportation Project Priorities (TPP)**
 - http://www.fairfaxcounty.gov/fcdot/6yr_priorities.htm
- **TPP Approved Projects**
 - <http://www.fairfaxcounty.gov/fcdot/cdot/projects/approved.htm>
- **2014 Bond Projects**
 - <http://www.fairfaxcounty.gov/bond/projectlist.htm>
- **Dulles Corridor Rail Project**
 - <http://www.dullesmetro.com/>
- **Pedestrian Projects**
 - http://fairfaxcounty.gov/fcdot/pedestrian/ped_projects.htm
- **Bike Master Plan**
 - http://www.fairfaxcounty.gov/fcdot/bike/county_bike_master_plan.htm
- **Bike Projects**
 - http://www.fairfaxcounty.gov/fcdot/bike/bike_projects.htm
- **Transportation Improvements In Tysons**
 - <http://www.fairfaxcounty.gov/dpz/comprehensiveplan/adoptedtext/2007-23.pdf>
- **Countywide Dialogue on Transportation**
 - <http://www.fairfaxcounty.gov/fcdot/cdot/>
- **VDOT Six-Year Program Projects**
 - <http://www.virginiadot.org/projects/>
- **Metropolitan Washington Council of Governments Constrained Long Range Plan**
 - <http://www.mwcog.org/clrp/>



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QUESTIONS?

Mike Lake

Senior Transportation Planner

Fairfax County Department of Transportation

4050 Legato Road, Suite 400

Fairfax, Virginia 22033-2895

(703) 877-5600

Michael.Lake@fairfaxcounty.gov